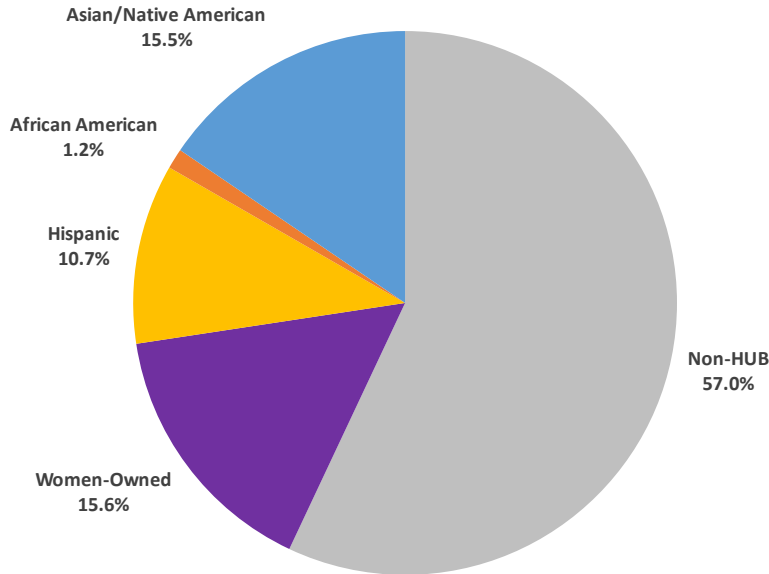


Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

THROUGH THE END OF OCTOBER 2019

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 297,088	\$ 291,098	1.2%	1.9%	-0.7%
Asian/Native American	\$ 4,071,502	\$ 3,889,505	15.5%	7.4%	8.1%
Hispanic	\$ 2,908,149	\$ 2,697,912	10.7%	9.4%	1.3%
Women-Owned	\$ 4,415,614	\$ 3,925,856	15.6%	9.8%	5.8%
HUB Total	\$ 11,692,352	\$ 10,804,372	43.0%	28.5%	14.5%
Non-HUB	\$ 15,010,393	\$ 14,301,269	57.0%	-	-
Total	\$ 26,702,745	\$ 25,105,641		-	-

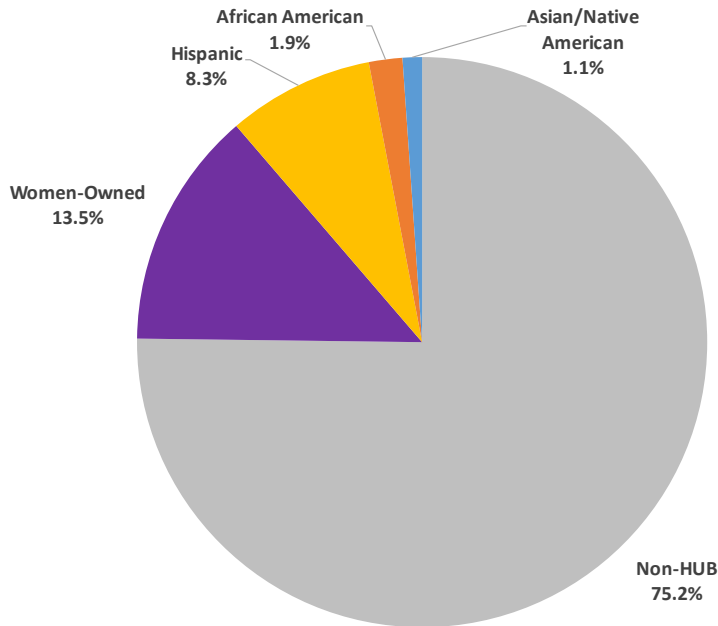
Note: Numbers may not add due to rounding

Goals: Approximately 90% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 10% of A/E projects.

Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

THROUGH THE END OF OCTOBER 2019

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 4,739,753	\$ 4,735,394	1.9%	1.7%	0.2%
Asian/Native American	\$ 3,063,717	\$ 2,856,482	1.1%	1.9%	-0.8%
Hispanic	\$ 22,133,544	\$ 20,807,957	8.3%	8.1%	0.2%
Women-Owned	\$ 35,529,517	\$ 34,132,165	13.5%	10.2%	3.3%
HUB Total	\$ 65,466,531	\$ 62,531,998	24.8%	21.9%	2.9%
Non-HUB	\$ 200,645,182	\$ 189,565,154	75.2%	-	-
Total	\$ 266,111,714	\$ 252,097,151			

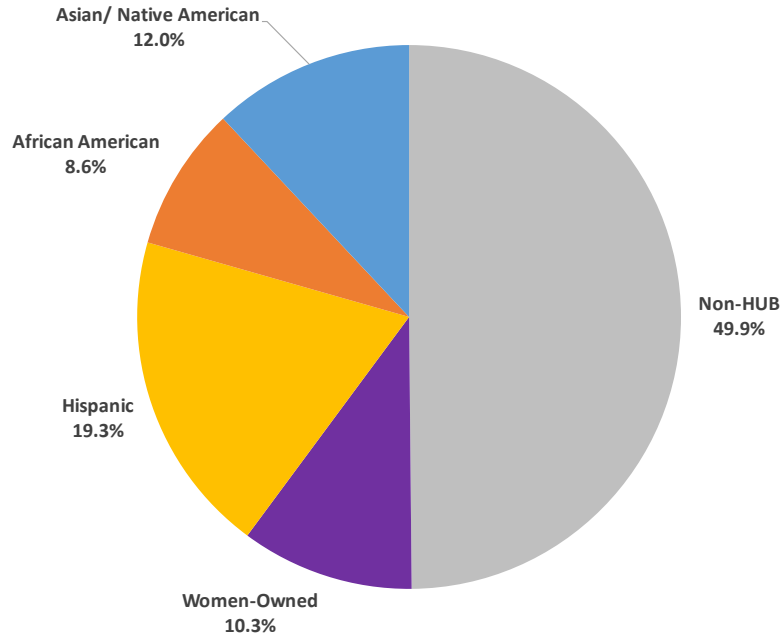
Note: Numbers may not add due to rounding

Goals: Approximately 75% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 25% of construction projects.

Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF OCTOBER 2019

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 2,941,288	\$ 2,275,775	8.6%	1.9%	6.7%
Asian/Native American	\$ 4,354,650	\$ 3,176,223	12.0%	7.4%	4.6%
Hispanic	\$ 6,665,411	\$ 5,123,669	19.3%	9.4%	9.9%
Women-Owned	\$ 5,191,421	\$ 2,731,823	10.3%	9.8%	0.5%
HUB Total	\$ 19,152,771	\$ 13,307,490	50.1%	28.5%	21.6%
Non-HUB	\$ 20,133,056	\$ 13,256,299	49.9%	-	-
Total	\$ 39,285,827	\$ 26,563,789			

Note: Numbers may not add due to rounding

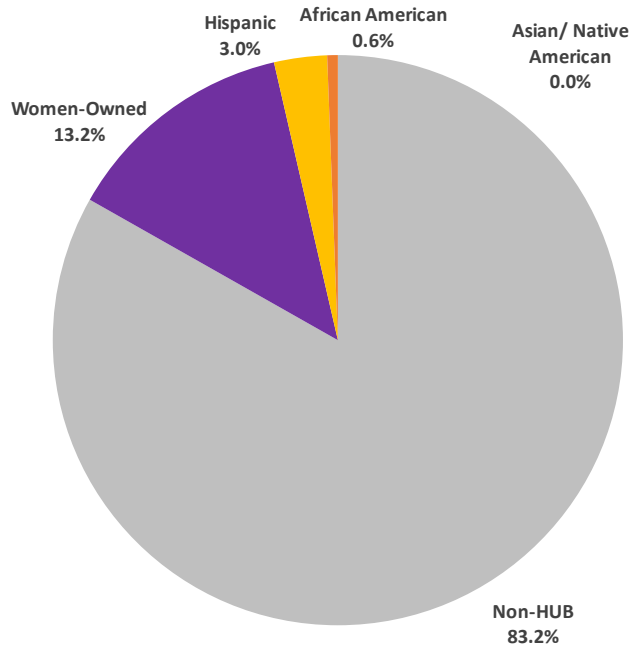
Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 39,285,827	62.9%	42.5%

Goals: Less than 39% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.

Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF OCTOBER 2019

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 647,789	\$ 570,736	0.6%	1.7%	-1.1%
Asian/Native American	\$ 38,340	\$ 21,876	0.0%	1.9%	-1.9%
Hispanic	\$ 4,729,604	\$ 2,787,814	3.0%	8.1%	-5.1%
Women-Owned	\$ 33,152,749	\$ 12,075,139	13.2%	10.2%	3.0%
HUB Total	\$ 38,568,482	\$ 15,455,564	16.8%	21.9%	-5.1%
Non-HUB	\$ 278,567,120	\$ 76,349,922	83.2%	-	-
Total	\$ 317,135,601	\$ 91,805,487			

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 317,135,601	36.0%	10.4%

Goals: Less than 5% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.