

Finance & Operations



**School
Changes
2019**

REIMAGINE
REINVEST
REINVENT



	FCA	ESA	Count of Portables	Deficiency 2020	Bond 2017	Transportation Annual Cost	Site Acreage	Permanent Capacity	Projected Enrollment 2020
Elementary Schools									
Allison	43	50		\$11,466,198	\$1,140,000	\$66,512.21	11	486	497
Andrews	63	59	8	\$7,777,652	\$496,000	\$161,322.04	6	486	319
Baldwin	92	75	4	\$1,953,755	\$631,000	\$221,255.03	14	669	769
Baranoff	60	69	8	\$11,299,999	\$3,038,000	\$49,619.43	16	794	957
Barrington	61	45	12	\$11,380,914	\$1,585,000	\$7,119	12	556	486
Barton Hills	61	68	7	\$6,184,863	\$349,000	\$64,351.62	9	251	428
Becker	42	41	3	\$11,126,248	\$1,467,000	\$0	3	449	448
Blackshear	61	59		\$10,677,832	\$1,715,000	\$30,049.45	3	561	438
Blanton	39	54	5	\$14,117,917	\$773,000	\$143,479.22	8	711	506
Blazier	73	78	16	\$6,364,240	\$395,000	\$196,972.29	15	598	821
Boone	66	67		\$8,666,952	\$2,503,000	\$29,226.85	14	673	481
Brentwood	95	95	6	\$0	\$35,817,000	\$126,899.14	8	696	648
Brooke	41	62	2	\$9,975,207	\$251,000	\$88,801.46	5	393	264
Brown	95	95	1	\$0	\$30,842,000	\$68,109.55	7	526	366
Bryker Woods	46	58	6	\$8,417,187	\$381,000	\$10,170	6	251	409
Campbell	67	89		\$6,491,027	\$968,000	\$85,645.30	10	524	180
Casey	43	72		\$13,488,094	\$1,176,000	\$135,972.22	18	692	601
Casis	95	95	9	\$0	\$35,216,000	\$107,175.17	12	800	681
Clayton	75	83	4	\$7,325,252	\$1,158,000	\$88,128.83	17	815	779
Cook	36	56	7	\$15,052,369	\$2,435,000	\$102,417.98	12	542	448
Cowan	34	74	7	\$14,304,521	\$4,928,000	\$73,322.39	23	648	785
Cunningham	48	64	2	\$11,019,046	\$1,647,000	\$121,981.64	8	542	364
Davis	81	67	5	\$4,795,522	\$1,238,000	\$127,342.66	13	731	733
Dawson	61	68	3	\$7,436,569	\$1,841,000	\$72,358.85	8	524	363
Doss	95	95	16	\$0	\$43,052,000	\$223,277.44	12	1,008	776
Galindo	55	76	4	\$10,679,733	\$1,252,000	\$131,054	11	711	563

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Govalle	95	95	3	\$0	\$32,565,000	\$92,463.89	8	536	358
Graham	57	60	6	\$11,529,044	\$2,352,000	\$40,200.44	10	580	415
Guerrero Thompson	90	86	1	\$2,527,890	\$970,000	\$32,385.10	18	748	593
Gullett	45	53	9	\$7,478,849	\$542,000	\$194,387.11	9	418	605
Harris	67	57	9	\$6,204,596	\$1,965,000	\$63,711.04	6	561	474
Hart	57	63	7	\$10,365,748	\$2,371,000	\$118,862.85	16	711	586
Highland Park	39	67	6	\$12,340,188	\$2,017,000	\$95,083.18	6	606	651
Hill	58	69	12	\$8,591,699	\$17,783,000	\$79,326	9	870	967
Houston	53	44	8	\$13,824,706	\$3,299,000	\$66,906.76	13	692	486
Jordan	70	71	5	\$7,496,502	\$1,319,000	\$140,674.64	12	655	536
Joslin	55	53	3	\$7,071,644	\$2,235,000	\$112,824.40	5	374	265
Kiker	72	61	13	\$7,329,206	\$1,109,000	\$119,116.82	12	731	1,095
Kocurek	62	71	1	\$10,518,184	\$1,482,000	\$13,892.22	14	673	558
Langford	63	53	9	\$10,212,856	\$645,000	\$73,879.24	15	729	481
Lee	46	53	1	\$8,700,089	\$984,000	\$54,104.51	4	418	448
Linder	30	64	1	\$13,767,240	\$2,284,000	\$214,297.28	10	542	237
Maplewood	46	66	8	\$8,109,304	\$902,000	\$11,187	6	355	490
Mathews	43	57	3	\$7,768,882	\$1,089,000	\$17,166.96	2	397	411
McBee	52	80	1	\$10,165,162	\$1,456,000	\$118,512.79	11	580	399
Menchaca	95	95	8	\$0	\$33,351,000	\$170,329.34	19	920	720
Metz	60	75	2	\$7,813,206	\$297,000	\$108,456.26	8	524	253
Mills	65	81	6	\$9,063,687	\$1,160,000	\$80,997.50	11	794	824
Norman	95	95	1	\$0	\$280,000	\$35,449.10	19	548	118
Oak Hill	40	51	6	\$16,367,257	\$1,161,000	\$0	25	692	868
Oak Springs	47	55	2	\$9,023,931	\$316,000	\$262,044.28	9	411	315
Odom	29	61	2	\$14,249,301	\$4,110,000	\$0	8	542	373
Ortega	51	72	5	\$8,278,381	\$1,488,000	\$27,174.24	7	355	251

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Overton	73	90	7	\$6,234,328	\$1,224,000	\$23,391	70	598	430
Padron	97	95		\$1,100,895	\$1,321,000	\$0	8	880	643
Palm	39	65		\$14,827,497	\$1,656,000	\$47,616.23	15	636	398
Patton	55	63	10	\$9,677,510	\$1,701,000	\$111,737.79	57	773	997
Pease	45	47		\$7,024,011	\$638,000		2	293	223
Pecan Springs	35	57	3	\$13,074,539	\$3,790,000	\$102,390.55	8	524	372
Perez	63	70	10	\$8,812,925	\$1,003,000	\$90,955.01	28	617	527
Pickle	60	74	5	\$11,379,185	\$2,218,000	\$0	18	561	375
Pillow	60	49	8	\$7,176,108	\$2,669,000	\$309,406.75	8	449	576
Pleasant Hill	40	62	5	\$13,105,803	\$2,749,000	\$41,287.14	16	505	374
Reilly	42	66	5	\$8,406,756	\$3,060,000	\$56,669.86	13	318	253
Ridgetop	61	57	4	\$4,514,044	\$2,166,000	\$0	5	251	385
Rodriguez	54	77	11	\$11,827,754	\$1,371,000	\$12,810.74	15	711	375
Sanchez	95	95	1	\$0	\$372,000	\$23,829.67	9	522	290
Sims	50	60	1	\$8,695,753	\$213,000	\$0	8	355	177
St. Elmo	42	58	1	\$9,394,989	\$495,000	\$31,840.99	9	411	278
Summitt	73	73	8	\$7,252,859	\$1,095,000	\$46,782	21	731	829
Sunset Valley	48	71	2	\$11,716,643	\$2,384,000	\$11,187	10	561	610
Travis Heights	58	45	3	\$9,128,119	\$9,528,000	\$81,829.80	2	524	521
Walnut Creek	48	57	4	\$13,024,616	\$2,962,000	\$38,910.42	12	655	629
Widén	65	53	4	\$8,168,201	\$1,700,000	\$46,463.83	10	655	378
Williams	34	47	4	\$15,234,853	\$741,000	\$125,006.15	14	561	468
Winn	40	43	2	\$11,650,905	\$1,615,000	\$6,102	11	524	220
Wooldridge	66	49	7	\$8,272,470	\$895,000	\$4,068	11	505	490
Wooten	47	50	12	\$9,714,009	\$2,737,000	\$0	6	468	374
Zavala	44	74		\$10,485,809	\$332,000	\$0	3	561	292
Zilker	41	63	7	\$11,964,710	\$1,230,000	\$7,658.01	7	460	453