

Finance & Operations



**School
Changes
2019**

REIMAGINE
REINVEST
REINVENT

	FCA	ESA	Count of Portables	Deficiency 2020	Bond 2017	Transportation Annual Cost	Site Acreage	Permanent Capacity	Projected Enrollment 2020
High Schools									
Akins	68	60	20	\$46,468,022	\$13,196,000	\$825,069.62	69	2,394	2,710
Anderson	84	64	5	\$22,714,217	\$11,163,000	\$568,000.16	40	2,478	2,274
Ann Richards School	95	95	4	\$0	\$70,416,000	\$727,107.54	15	1,015	849
Austin	64	60	5	\$31,474,143	\$30,198,000	\$654,611.38	32	2,247	2,439
Bowie	74	72	11	\$30,759,018	\$91,030,000	\$764,705.46	62	2,463	2,955
Crockett ECHS	65	58	1	\$47,952,212	\$15,095,000	\$220,910.07	39	2,163	1,481
Eastside ECHS (2021)			1	\$48,178,102	\$80,699,000	\$536,967.48	20	800	379
Garza Independence	59	65	4	\$7,499,118	\$544,000		3	321	171
LBJ ECHS	76	42	14	\$23,444,758	\$25,575,000	\$237,413.88	41	1,842	819
International HS (2021)				\$0	\$0				183
LASA High School (2021)	95	95		\$0	\$10,380,000	\$963,556.65	28	1,548	1,286
McCallum	65	71	9	\$36,055,795	\$8,455,000	\$290,413.89	31	1,596	1,920
Navarro ECHS	69	62	15	\$37,767,895	\$7,172,000	\$248,032.32	29	1,627	1,496
Northeast ECHS	68	58	2	\$39,430,121	\$6,703,000	\$153,047.08	31	1,588	1,103
Travis ECHS	53	62	5	\$40,180,023	\$1,253,000	\$243,511.37	35	1,862	1,176
Special Campuses									
ALC	0	0	8	\$22,411,889	\$88,000	\$493,396.66	20		88
Rosedale School	95	95	5	\$0	\$40,092,000	\$562,427.57	5		245
Uphaus ECC	66	95		\$6,807,831	\$425,000		7	410	343

