

Facility	Dec 2016 Electricity Use (kWh)	Dec 2016 Electricity Cost	Dec 2016 Natural Gas Use (Mcf)	Dec 2016 Natural Gas Cost	Dec 2016 Water Use (Gallons)	Dec 2016 Water Cost	Dec 2016 Wastewater Use (Gallons)	Dec 2016 Wastewater Cost
Administration	201,043	\$ 22,135	-	\$ -	190,870	\$ 1,580	178,778	\$ 1,705
Akins HS	327,923	\$ 29,962	1,033	\$ 5,539	491,081	\$ 3,920	395,912	\$ 3,805
Allan	90,588	\$ 7,982	177	\$ 1,149	79,029	\$ 903	44,259	\$ 443
Allison ES	41,987	\$ 5,293	35	\$ 466	66,523	\$ 816	66,405	\$ 665
Alternative Learning Center	92,163	\$ 9,856	657	\$ 3,515	402,974	\$ 2,879	149,179	\$ 1,437
Anderson HS	358,999	\$ 28,940	953	\$ 5,103	495,354	\$ 3,656	358,970	\$ 3,624
Andrews ES	53,943	\$ 5,286	135	\$ 943	94,720	\$ 819	94,720	\$ 921
Ann Richards MS	145,554	\$ 12,703	539	\$ 2,858	333,297	\$ 2,479	198,364	\$ 1,994
Austin HS	290,093	\$ 24,841	111	\$ 1,077	508,473	\$ 3,949	504,493	\$ 4,805
Bailey MS	99,491	\$ 7,012	29	\$ 421	308,871	\$ 1,956	173,952	\$ 1,278
Baker	145,937	\$ 10,586	14	\$ 327	24,442	\$ 495	24,442	\$ 242
Baldwin ES	71,209	\$ 5,397	164	\$ 959	78,044	\$ 865	49,240	\$ 492
Baranoff ES	59,453	\$ 4,523	25	\$ 411	146,534	\$ 1,059	92,643	\$ 960
Barrington ES	68,299	\$ 6,772	220	\$ 1,352	78,959	\$ 892	68,975	\$ 677
Barton Hills ES	41,043	\$ 4,141	120	\$ 862	85,713	\$ 778	70,195	\$ 691
Becker ES	47,344	\$ 6,340	52	\$ 410	93,497	\$ 773	67,884	\$ 686
Bedichek MS	163,613	\$ 14,608	423	\$ 2,506	467,689	\$ 3,313	256,998	\$ 2,540
Blackshear ES	54,118	\$ 6,097	174	\$ 1,148	57,664	\$ 497	53,584	\$ 530
Blanton ES	50,699	\$ 4,892	109	\$ 825	81,678	\$ 845	76,315	\$ 756
Blazier ES	78,611	\$ 9,692	124	\$ 770	82,580	\$ 836	82,580	\$ 868
Boone ES	55,859	\$ 4,944	122	\$ 879	127,128	\$ 1,278	127,128	\$ 1,228
Bowie HS	228,500	\$ 20,556	1,076	\$ 5,624	1,056,762	\$ 7,443	835,015	\$ 7,981
Brentwood ES	42,874	\$ 5,202	35	\$ 456	532,236	\$ 3,531	415,361	\$ 3,960
Brooke ES	34,578	\$ 4,552	41	\$ 356	43,247	\$ 391	43,247	\$ 434
Brown ES	27,436	\$ 2,907	44	\$ 591	34,730	\$ 467	34,730	\$ 384
Bryker Woods ES	34,403	\$ 3,518	45	\$ 502	154,383	\$ 1,180	120,973	\$ 1,203
Burger Center	49,402	\$ 6,551	222	\$ 1,196	152,810	\$ 2,649	152,810	\$ 3,542
Burnet MS	141,766	\$ 13,999	567	\$ 3,018	150,859	\$ 1,345	150,859	\$ 1,454
Campbell ES	37,477	\$ 3,447	13	\$ 136	72,410	\$ 821	72,410	\$ 709
Casey ES	41,567	\$ 4,251	18	\$ 376	61,663	\$ 583	61,663	\$ 613
Casis ES	54,248	\$ 5,858	269	\$ 1,779	263,641	\$ 1,868	211,009	\$ 2,023
Clayton ES	67,111	\$ 5,762	72	\$ 567	61,067	\$ 695	61,067	\$ 611
Clifton Career Development	27,691	\$ 3,049	223	\$ 1,460	16,449	\$ 353	16,449	\$ 178
Cook ES	77,287	\$ 8,236	260	\$ 1,573	86,953	\$ 943	86,953	\$ 848
Covington Jr. HS	140,500	\$ 12,952	172	\$ 1,204	112,238	\$ 1,345	83,563	\$ 815
Cowan ES	59,002	\$ 6,376	125	\$ 896	99,038	\$ 882	96,663	\$ 981
Crockett HS	256,727	\$ 23,225	1,427	\$ 7,665	938,650	\$ 6,208	837,798	\$ 8,120

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	41,966	\$ 4,458	70	\$ 635	70,770	\$ 558	70,770	\$ 755
Davis ES	54,826	\$ 5,646	21	\$ 184	144,633	\$ 1,236	134,367	\$ 1,298
Dawson ES	39,728	\$ 4,577	92	\$ 601	117,203	\$ 977	102,398	\$ 1,022
Delco Center	37,360	\$ 5,926	212	\$ 1,241	49,683	\$ 851	20,683	\$ 206
Dobie MS	156,859	\$ 14,767	289	\$ 1,763	362,702	\$ 2,514	210,858	\$ 2,022
Doss ES	70,492	\$ 9,645	150	\$ 1,012	147,474	\$ 1,294	129,565	\$ 1,250
Eastside HS	249,398	\$ 22,170	814	\$ 4,246	412,485	\$ 3,067	285,385	\$ 2,739
Fulmore MS	94,299	\$ 8,996	333	\$ 2,160	106,999	\$ 1,124	78,642	\$ 779
Galindo ES	103,185	\$ 10,269	372	\$ 2,035	79,211	\$ 968	79,141	\$ 773
Garcia ES	93,558	\$ 8,736	336	\$ 1,821	239,515	\$ 2,013	37,215	\$ 376
Garza HS	67,845	\$ 5,639	422	\$ 2,363	54,687	\$ 487	40,267	\$ 405
Gorzycki MS	175,570	\$ 8,431	241	\$ 1,351	83,210	\$ 886	71,029	\$ 799
Govalle ES	38,585	\$ 4,092	103	\$ 667	77,229	\$ 713	72,529	\$ 711
Graham ES	98,693	\$ 8,459	219	\$ 1,325	157,363	\$ 1,210	126,724	\$ 1,291
Guerro-Thompson ES	72,012	\$ 8,194	250	\$ 1,391	298,923	\$ 2,269	47,989	\$ 478
Gullett ES	42,359	\$ 3,265	185	\$ 1,214	138,531	\$ 1,116	78,611	\$ 802
Harris ES	48,072	\$ 4,967	88	\$ 722	127,632	\$ 1,036	91,533	\$ 919
Hart ES	60,646	\$ 6,149	31	\$ 520	107,478	\$ 939	107,381	\$ 1,097
Highland Park ES	42,053	\$ 4,677	30	\$ 433	32,150	\$ 534	32,150	\$ 340
Hill ES	67,950	\$ 7,301	51	\$ 541	129,973	\$ 1,084	129,973	\$ 1,257
House Park	9,291	\$ 1,461	-	\$ -	32,766	\$ 453	32,766	\$ 321
Houston ES	83,072	\$ 7,971	175	\$ 1,159	639,548	\$ 4,336	639,548	\$ 6,086
Jordan ES	55,304	\$ 5,656	34	\$ 246	92,984	\$ 948	92,984	\$ 905
Joslin ES	43,603	\$ 4,628	11	\$ 131	63,342	\$ 645	61,409	\$ 605
Kealing Jr. HS	242,989	\$ 18,239	742	\$ 3,975	279,545	\$ 2,082	279,545	\$ 2,673
Kiker ES	66,577	\$ 5,302	19	\$ 249	228,204	\$ 1,982	228,204	\$ 2,191
Kocurek MS	62,579	\$ 5,873	121	\$ 880	188,813	\$ 1,656	188,813	\$ 1,813
LBJ HS	256,063	\$ 24,037	863	\$ 4,555	273,417	\$ 2,092	273,417	\$ 2,740
Lamar MS	116,612	\$ 11,041	353	\$ 1,927	166,624	\$ 1,440	79,231	\$ 775
Langford ES	92,356	\$ 7,787	176	\$ 1,833	217,616	\$ 1,841	26,274	\$ 314
Lanier HS	280,070	\$ 26,461	1,584	\$ 8,110	907,677	\$ 6,695	575,663	\$ 5,526
Lee ES	45,429	\$ 4,552	153	\$ 1,028	28,453	\$ 341	28,453	\$ 303
Linder ES	63,888	\$ 5,682	257	\$ 1,508	226,115	\$ 1,820	152,838	\$ 1,472
Lucy Read Pre. K	51,179	\$ 5,073	88	\$ 716	154,543	\$ 1,080	97,459	\$ 947
Maplewood ES	31,806	\$ 3,319	49	\$ 550	107,988	\$ 903	107,988	\$ 1,047
Martin Jr. HS	100,191	\$ 9,042	183	\$ 1,244	370,980	\$ 2,685	292,440	\$ 2,795
Mathews ES	45,980	\$ 4,957	29	\$ 419	91,622	\$ 729	91,412	\$ 1,237
McBee ES	49,372	\$ 5,199	65	\$ 605	99,272	\$ 1,072	99,272	\$ 964

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	244,593	\$ 22,197	569	\$ 3,474	458,773	\$ 3,744	445,336	\$ 4,263
Means MS	107,268	\$ 9,574	416	\$ 2,303	71,368	\$ 866	62,493	\$ 621
Menchaca ES	134,201	\$ 10,062	-	\$ -	137,394	\$ 1,244	137,394	\$ 1,429
Mendez Jr. HS	175,374	\$ 14,780	126	\$ 956	262,633	\$ 2,419	262,633	\$ 2,513
Metz ES	35,692	\$ 3,584	52	\$ 407	280,790	\$ 2,089	280,790	\$ 2,960
Mills ES	53,194	\$ 6,166	32	\$ 448	95,028	\$ 872	95,028	\$ 930
Murchison MS	119,863	\$ 10,954	264	\$ 1,560	378,872	\$ 2,715	349,013	\$ 3,331
Nelson Bus Terminal	19,686	\$ 1,831	81	\$ 608	34,487	\$ 504	34,487	\$ 357
Nelson Field	13,810	\$ 1,655	-	\$ -	231,017	\$ 1,816	231,017	\$ 2,200
Noack Center	5,847	\$ 579	-	\$ -	127,567	\$ 994	2,000	\$ 29
Norman ES	63,272	\$ 5,466	109	\$ 817	37,924	\$ 672	37,824	\$ 392
O Henry MS	95,465	\$ 8,883	545	\$ 2,927	416,127	\$ 2,976	372,036	\$ 3,572
Oak Hill ES	88,996	\$ 9,460	306	\$ 1,740	128,396	\$ 1,212	118,068	\$ 1,427
Oak Springs ES	52,143	\$ 6,499	44	\$ 507	39,606	\$ 660	36,756	\$ 382
Odom ES	57,820	\$ 5,559	245	\$ 1,469	124,455	\$ 1,005	124,455	\$ 1,235
Ortega ES	36,560	\$ 3,953	24	\$ 195	54,903	\$ 752	54,903	\$ 633
Overton ES	102,807	\$ 8,964	198	\$ 1,346	228,349	\$ 1,984	166,154	\$ 1,683
Padron ES	67,867	\$ 8,373	211	\$ 1,284	112,986	\$ 1,087	112,986	\$ 1,258
Palm ES	52,748	\$ 4,933	46	\$ 514	60,796	\$ 749	60,796	\$ 599
Paredes MS	126,950	\$ 11,560	11	\$ 206	78,548	\$ 2,294	78,548	\$ 847
Patton ES	70,491	\$ 8,719	60	\$ 580	722,852	\$ 4,699	722,852	\$ 6,876
Pease ES	26,364	\$ 2,709	33	\$ 668	34,506	\$ 350	34,506	\$ 357
Pecan Springs ES	33,416	\$ 3,550	62	\$ 461	134,990	\$ 1,083	134,268	\$ 1,295
Perez ES	109,433	\$ 9,322	248	\$ 1,481	72,792	\$ 1,015	72,792	\$ 803
Performing Art Center	44,447	\$ 7,047	105	\$ 608	21,544	\$ 189	16,110	\$ 172
Pickle ES	89,761	\$ 10,614	308	\$ 1,759	434,793	\$ 3,076	222,984	\$ 2,137
Pillow ES	58,117	\$ 5,208	81	\$ 313	145,358	\$ 1,323	145,358	\$ 1,402
Pleasant Hill ES	73,755	\$ 7,294	67	\$ 590	113,917	\$ 1,205	113,917	\$ 1,103
Pleasant Hill Annex	14,095	\$ 1,945	-	\$ -	17,032	\$ 202	17,032	\$ 172
Reagan HS	230,095	\$ 19,515	1,365	\$ 7,175	673,190	\$ 5,097	349,223	\$ 3,344
Reilly ES	31,198	\$ 3,307	46	\$ 516	35,884	\$ 479	33,739	\$ 418
Ridgetop ES	28,478	\$ 3,475	132	\$ 942	37,366	\$ 486	36,000	\$ 364
Rodriguez ES	49,684	\$ 6,651	34	\$ 460	98,683	\$ 1,007	98,683	\$ 1,096
Rosedale	29,303	\$ 3,497	9	\$ 115	46,204	\$ 523	46,204	\$ 448
Saegert Bus Terminal	21,447	\$ 2,162	135	\$ 737	-	\$ -	-	\$ 328
Sanchez ES	80,648	\$ 7,366	307	\$ 1,736	54,533	\$ 750	54,533	\$ 540
Service Center	48,199	\$ 4,981	113	\$ 640	51,469	\$ 587	36,705	\$ 375
Sims ES	31,386	\$ 3,043	17	\$ 383	54,674	\$ 568	46,544	\$ 464

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	29,171	\$ 2,653	62	\$ 380	60,187	\$ 498	58,329	\$ 563
Small MS	110,374	\$ 12,821	200	\$ 1,243	109,327	\$ 1,081	109,377	\$ 1,067
Southeast Bus Terminal	29,585	\$ 2,667	-	\$ -	18,968	\$ 1,034	18,968	\$ 190
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	34,600	\$ 3,498	134	\$ 937	53,521	\$ 570	53,521	\$ 531
Summitt ES	63,152	\$ 6,160	88	\$ 724	136,683	\$ 1,352	134,044	\$ 1,305
Sunset Valley ES	61,110	\$ 5,523	322	\$ 1,842	67,436	\$ 808	64,288	\$ 847
Travis Heights ES	38,638	\$ 3,794	35	\$ 455	168,520	\$ 1,296	166,895	\$ 1,605
Travis HS	277,414	\$ 27,069	3,090	\$ 14,917	457,047	\$ 4,037	418,754	\$ 4,002
Uphaus Early Childhood	46,656	\$ 5,702	104	\$ 655	62,353	\$ 600	40,233	\$ 487
Walnut Creek ES	67,828	\$ 6,376	69	\$ 487	89,109	\$ 949	89,109	\$ 868
Warehouse	162,829	\$ 11,944	242	\$ 1,374	6,739	\$ 295	6,739	\$ 84
Webb MS	175,801	\$ 17,781	26	\$ 500	192,070	\$ 1,483	142,700	\$ 1,385
Widen ES	65,867	\$ 6,184	546	\$ 2,919	137,835	\$ 1,344	137,835	\$ 1,376
Williams ES	54,070	\$ 6,494	121	\$ 885	78,790	\$ 903	78,790	\$ 770
Winn ES	47,147	\$ 5,363	92	\$ 728	33,057	\$ 599	33,057	\$ 337
Wooldridge ES	54,094	\$ 5,524	81	\$ 680	231,560	\$ 1,835	113,998	\$ 1,103
Wooten ES	58,951	\$ 7,857	14	\$ 145	124,676	\$ 1,034	124,676	\$ 1,280
Zavala ES	60,719	\$ 7,958	15	\$ 146	337,001	\$ 2,333	66,607	\$ 685
Zilker ES	40,303	\$ 4,550	13	\$ 140	54,428	\$ 590	54,428	\$ 571
Grand Total	11,413,137	\$ 1,090,444	30,694	\$ 183,363	23,768,726	\$ 198,905	18,867,021	\$ 187,647