

Facility	Feb 2017 Electricity Use (kWh)	Feb 2017 Electricity Cost	Feb 2017 Natural Gas Use (Mcf)	Feb 2017 Natural Gas Cost	Feb 2017 Water Use (Gallons)	Feb 2017 Water Cost	Feb 2017 Wastewater Use (Gallons)	Feb 2017 Wastewater Cost
Administration	180,466	\$ 20,307	-	\$ -	180,586	\$ 1,526	179,714	\$ 1,714
Akins HS	311,551	\$ 27,996	586	\$ 3,723	583,621	\$ 4,433	445,212	\$ 4,273
Allan	76,306	\$ 6,673	45	\$ 525	74,315	\$ 873	44,238	\$ 442
Allison ES	37,259	\$ 4,073	23	\$ 404	80,537	\$ 889	75,432	\$ 749
Alternative Learning Center	78,705	\$ 8,423	203	\$ 1,346	289,624	\$ 2,180	149,109	\$ 1,437
Anderson HS	351,990	\$ 28,568	557	\$ 3,429	609,093	\$ 4,329	492,793	\$ 4,965
Andrews ES	43,776	\$ 4,528	44	\$ 502	110,746	\$ 918	103,439	\$ 1,004
Ann Richards MS	143,608	\$ 12,347	300	\$ 1,817	216,640	\$ 1,759	198,300	\$ 1,993
Austin HS	299,194	\$ 25,712	392	\$ 2,556	741,062	\$ 5,399	636,083	\$ 6,053
Bailey MS	106,567	\$ 8,388	37	\$ 456	266,947	\$ 1,701	213,387	\$ 1,559
Baker	104,789	\$ 8,018	5	\$ 286	44,806	\$ 591	44,806	\$ 434
Baldwin ES	63,534	\$ 5,512	57	\$ 461	115,007	\$ 1,069	76,090	\$ 744
Baranoff ES	52,520	\$ 4,545	20	\$ 387	139,433	\$ 1,006	112,842	\$ 1,163
Barrington ES	59,968	\$ 6,034	112	\$ 889	86,614	\$ 934	68,084	\$ 668
Barton Hills ES	42,753	\$ 4,343	113	\$ 868	89,832	\$ 803	70,313	\$ 692
Becker ES	39,728	\$ 5,513	20	\$ 253	73,276	\$ 648	66,943	\$ 677
Bedichek MS	136,341	\$ 13,261	178	\$ 1,391	406,145	\$ 2,915	242,510	\$ 2,397
Blackshear ES	50,897	\$ 5,448	56	\$ 575	81,504	\$ 647	81,504	\$ 796
Blanton ES	41,872	\$ 4,001	49	\$ 538	95,988	\$ 962	87,149	\$ 861
Blazier ES	75,419	\$ 8,749	105	\$ 734	106,594	\$ 985	104,540	\$ 1,093
Boone ES	50,881	\$ 4,418	49	\$ 534	123,255	\$ 1,247	122,541	\$ 1,184
Bowie HS	257,014	\$ 21,970	553	\$ 3,529	961,593	\$ 6,868	647,552	\$ 6,194
Brentwood ES	36,598	\$ 4,470	17	\$ 362	555,548	\$ 3,692	443,739	\$ 4,231
Brooke ES	29,338	\$ 3,668	26	\$ 275	62,370	\$ 508	52,725	\$ 524
Brown ES	17,743	\$ 2,190	4	\$ 373	63,917	\$ 664	34,684	\$ 385
Bryker Woods ES	33,302	\$ 3,422	19	\$ 383	77,263	\$ 717	76,996	\$ 775
Burger Center	65,216	\$ 7,851	112	\$ 708	168,035	\$ 2,734	168,035	\$ 3,486
Burnet MS	135,462	\$ 13,306	296	\$ 1,887	137,880	\$ 1,260	137,880	\$ 1,331
Campbell ES	31,988	\$ 2,927	14	\$ 147	78,210	\$ 858	78,210	\$ 764
Casey ES	48,367	\$ 4,620	17	\$ 371	98,500	\$ 809	98,500	\$ 966
Casis ES	55,083	\$ 6,177	134	\$ 1,187	254,162	\$ 1,816	216,179	\$ 2,072
Clayton ES	67,515	\$ 5,846	70	\$ 573	116,162	\$ 1,042	116,162	\$ 1,143
Clifton Career Development	27,089	\$ 2,859	203	\$ 1,472	25,304	\$ 413	25,304	\$ 263
Cook ES	77,235	\$ 7,446	148	\$ 1,055	119,060	\$ 1,136	119,060	\$ 1,152
Covington Jr. HS	131,852	\$ 11,739	67	\$ 714	126,141	\$ 1,422	110,141	\$ 1,067
Cowan ES	56,743	\$ 5,970	47	\$ 521	151,550	\$ 1,202	102,890	\$ 1,043
Crockett HS	306,074	\$ 25,736	1,223	\$ 7,563	413,395	\$ 2,970	413,395	\$ 4,018

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	41,348	\$ 4,248	30	\$ 436	86,100	\$ 652	86,100	\$ 913
Davis ES	50,552	\$ 4,620	24	\$ 202	105,963	\$ 953	105,963	\$ 1,025
Dawson ES	35,980	\$ 3,863	52	\$ 418	115,000	\$ 962	101,905	\$ 1,017
Delco Center	29,832	\$ 5,190	63	\$ 543	18,253	\$ 657	18,253	\$ 183
Dobie MS	147,581	\$ 13,670	306	\$ 2,044	413,161	\$ 2,844	225,264	\$ 2,160
Doss ES	61,580	\$ 7,948	90	\$ 745	175,699	\$ 1,489	136,582	\$ 1,318
Eastside HS	246,752	\$ 21,734	515	\$ 3,185	322,989	\$ 2,516	301,943	\$ 2,896
Fulmore MS	104,775	\$ 10,315	247	\$ 1,828	231,637	\$ 1,851	99,156	\$ 973
Galindo ES	95,533	\$ 9,728	315	\$ 1,898	115,315	\$ 1,188	115,315	\$ 1,116
Garcia ES	103,478	\$ 9,896	167	\$ 1,152	51,403	\$ 826	51,403	\$ 509
Garza HS	62,003	\$ 5,037	126	\$ 976	47,952	\$ 446	39,526	\$ 398
Gorzycki MS	160,062	\$ 13,430	145	\$ 957	103,735	\$ 999	103,735	\$ 1,157
Govalle ES	36,426	\$ 3,689	47	\$ 405	89,217	\$ 786	81,103	\$ 792
Graham ES	61,598	\$ 5,650	199	\$ 1,378	129,533	\$ 1,055	125,181	\$ 1,277
Guerro-Thompson ES	67,818	\$ 7,297	147	\$ 942	295,034	\$ 2,234	58,669	\$ 579
Gullett ES	34,684	\$ 3,033	64	\$ 617	96,545	\$ 854	78,863	\$ 804
Harris ES	42,606	\$ 4,483	39	\$ 483	141,020	\$ 1,136	97,787	\$ 982
Hart ES	59,522	\$ 5,591	24	\$ 464	118,810	\$ 1,005	118,750	\$ 1,211
Highland Park ES	34,510	\$ 3,647	18	\$ 362	81,586	\$ 817	81,586	\$ 809
Hill ES	65,408	\$ 6,182	19	\$ 381	124,052	\$ 1,033	124,052	\$ 1,199
House Park	11,782	\$ 1,333	-	\$ -	132,800	\$ 1,062	132,800	\$ 1,269
Houston ES	72,538	\$ 6,859	148	\$ 1,093	582,805	\$ 3,965	582,805	\$ 5,547
Jordan ES	45,617	\$ 4,451	28	\$ 231	514,653	\$ 3,513	514,653	\$ 4,901
Joslin ES	31,903	\$ 3,323	12	\$ 137	72,835	\$ 702	61,085	\$ 602
Kealing Jr. HS	261,569	\$ 19,859	398	\$ 2,429	197,207	\$ 1,584	196,555	\$ 1,886
Kiker ES	53,478	\$ 4,707	21	\$ 254	262,183	\$ 2,205	262,183	\$ 2,514
Kocurek MS	53,460	\$ 5,034	43	\$ 498	242,010	\$ 1,981	242,010	\$ 2,317
LBJ HS	266,538	\$ 24,134	550	\$ 3,448	387,184	\$ 2,792	387,184	\$ 3,871
Lamar MS	112,334	\$ 10,470	259	\$ 1,615	468,117	\$ 3,293	78,372	\$ 766
Langford ES	70,533	\$ 6,384	126	\$ 1,043	196,484	\$ 1,683	24,830	\$ 297
Lanier HS	278,230	\$ 25,178	1,425	\$ 8,290	1,205,676	\$ 8,529	994,295	\$ 9,528
Lee ES	44,617	\$ 4,343	75	\$ 670	36,069	\$ 386	31,055	\$ 327
Linder ES	55,575	\$ 5,159	102	\$ 812	171,390	\$ 1,459	137,069	\$ 1,321
Lucy Read Pre. K	44,411	\$ 4,300	61	\$ 600	140,371	\$ 984	91,335	\$ 888
Maplewood ES	26,606	\$ 2,753	26	\$ 417	120,215	\$ 964	120,215	\$ 1,161
Martin Jr. HS	125,206	\$ 10,362	103	\$ 887	185,203	\$ 1,540	185,203	\$ 1,779
Mathews ES	29,072	\$ 3,323	16	\$ 354	76,538	\$ 634	76,538	\$ 1,040
McBee ES	48,028	\$ 4,670	27	\$ 412	130,362	\$ 1,257	130,362	\$ 1,259

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	234,423	\$ 21,483	538	\$ 3,415	407,004	\$ 3,522	407,004	\$ 3,905
Means MS	97,116	\$ 9,709	124	\$ 960	55,551	\$ 793	55,551	\$ 556
Menchaca ES	121,321	\$ 10,241	-	\$ -	155,300	\$ 1,352	155,300	\$ 1,612
Mendez Jr. HS	149,210	\$ 13,023	81	\$ 781	208,270	\$ 2,012	208,270	\$ 1,996
Metz ES	32,759	\$ 3,216	18	\$ 234	315,831	\$ 2,305	315,831	\$ 3,327
Mills ES	52,788	\$ 5,258	20	\$ 383	100,898	\$ 904	100,898	\$ 986
Murchison MS	116,965	\$ 11,283	69	\$ 642	310,584	\$ 2,315	310,584	\$ 2,968
Nelson Bus Terminal	19,443	\$ 1,711	50	\$ 475	49,429	\$ 595	49,429	\$ 502
Nelson Field	18,262	\$ 1,747	-	\$ -	145,424	\$ 1,301	145,424	\$ 1,389
Noack Center	9,993	\$ 830	-	\$ -	46,725	\$ 496	7,244	\$ 79
Norman ES	59,478	\$ 5,594	59	\$ 585	44,753	\$ 713	41,522	\$ 427
O Henry MS	99,282	\$ 9,591	364	\$ 2,261	403,772	\$ 2,908	374,545	\$ 3,597
Oak Hill ES	82,234	\$ 8,906	192	\$ 1,266	132,774	\$ 1,203	131,481	\$ 1,585
Oak Springs ES	33,170	\$ 4,652	25	\$ 412	47,985	\$ 711	37,350	\$ 388
Odom ES	60,831	\$ 5,654	170	\$ 1,201	95,855	\$ 827	95,855	\$ 956
Ortega ES	35,266	\$ 3,632	14	\$ 147	75,779	\$ 881	68,222	\$ 779
Overton ES	86,676	\$ 8,270	76	\$ 764	192,258	\$ 1,712	188,575	\$ 1,905
Padron ES	68,229	\$ 6,587	176	\$ 1,248	111,783	\$ 1,075	111,783	\$ 1,238
Palm ES	52,166	\$ 4,978	23	\$ 385	103,429	\$ 1,010	103,429	\$ 1,003
Paredes MS	120,195	\$ 11,480	12	\$ 198	122,965	\$ 2,558	122,615	\$ 1,310
Patton ES	66,572	\$ 7,752	43	\$ 509	536,891	\$ 3,535	536,891	\$ 5,111
Pease ES	26,516	\$ 2,534	11	\$ 540	49,048	\$ 443	49,048	\$ 499
Pecan Springs ES	36,256	\$ 3,637	42	\$ 372	148,260	\$ 1,166	148,260	\$ 1,428
Perez ES	107,920	\$ 8,970	119	\$ 918	87,001	\$ 1,071	87,001	\$ 954
Performing Art Center	49,537	\$ 7,140	36	\$ 271	11,835	\$ 135	7,552	\$ 91
Pickle ES	88,451	\$ 9,489	163	\$ 1,128	409,959	\$ 2,913	222,514	\$ 2,132
Pillow ES	40,933	\$ 4,034	53	\$ 421	132,563	\$ 1,239	132,563	\$ 1,280
Pleasant Hill ES	73,804	\$ 6,594	310	\$ 2,020	166,309	\$ 1,496	166,309	\$ 1,598
Pleasant Hill Annex	9,250	\$ 1,207	-	\$ -	18,497	\$ 205	18,497	\$ 185
Reagan HS	233,173	\$ 19,573	828	\$ 5,010	422,671	\$ 3,552	348,198	\$ 3,334
Reilly ES	29,665	\$ 2,882	22	\$ 386	47,333	\$ 533	37,248	\$ 457
Ridgetop ES	22,023	\$ 2,784	47	\$ 517	39,387	\$ 495	36,247	\$ 366
Rodriguez ES	49,059	\$ 5,833	23	\$ 387	135,874	\$ 1,213	135,874	\$ 1,494
Rosedale	23,050	\$ 2,586	8	\$ 117	46,691	\$ 511	46,691	\$ 452
Saegert Bus Terminal	18,472	\$ 1,743	56	\$ 374	-	\$ -	-	\$ 297
Sanchez ES	74,721	\$ 7,483	233	\$ 1,478	82,036	\$ 919	66,416	\$ 653
Service Center	41,432	\$ 4,144	71	\$ 478	49,123	\$ 573	37,052	\$ 379
Sims ES	28,343	\$ 2,712	14	\$ 351	59,501	\$ 598	46,623	\$ 465

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	28,389	\$ 2,536	18	\$ 172	74,904	\$ 581	62,996	\$ 607
Small MS	127,450	\$ 12,241	131	\$ 993	138,057	\$ 1,258	138,057	\$ 1,340
Southeast Bus Terminal	26,143	\$ 2,391	-	\$ -	27,429	\$ 1,081	27,429	\$ 270
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	32,918	\$ 3,237	53	\$ 550	47,625	\$ 519	47,625	\$ 473
Summitt ES	56,505	\$ 5,438	22	\$ 400	144,651	\$ 1,392	141,470	\$ 1,376
Sunset Valley ES	67,028	\$ 6,346	213	\$ 1,444	89,330	\$ 941	82,460	\$ 1,011
Travis Heights ES	34,998	\$ 3,555	38	\$ 478	201,333	\$ 1,496	169,143	\$ 1,626
Travis HS	270,983	\$ 24,726	2,811	\$ 14,784	448,781	\$ 3,980	431,333	\$ 4,122
Uphaus Early Childhood	48,566	\$ 5,630	59	\$ 469	91,638	\$ 781	63,023	\$ 745
Walnut Creek ES	55,357	\$ 5,043	35	\$ 335	59,311	\$ 761	59,311	\$ 585
Warehouse	149,239	\$ 11,054	31	\$ 367	8,900	\$ 295	8,900	\$ 104
Webb MS	187,246	\$ 17,561	25	\$ 492	254,499	\$ 1,888	156,459	\$ 1,518
Widen ES	55,558	\$ 5,491	312	\$ 1,974	138,374	\$ 1,319	138,374	\$ 1,380
Williams ES	49,741	\$ 5,183	63	\$ 614	79,036	\$ 881	79,036	\$ 771
Winn ES	57,450	\$ 5,634	75	\$ 680	50,691	\$ 698	37,139	\$ 375
Wooldridge ES	55,422	\$ 5,807	53	\$ 559	164,099	\$ 1,448	129,963	\$ 1,256
Wooten ES	44,114	\$ 6,219	22	\$ 192	134,756	\$ 1,093	134,756	\$ 1,381
Zavala ES	42,686	\$ 5,115	16	\$ 161	172,333	\$ 1,318	66,286	\$ 682
Zilker ES	29,115	\$ 3,192	13	\$ 142	81,229	\$ 755	81,229	\$ 841
Grand Total	10,886,182	\$ 1,028,286	20,033	\$ 140,839	23,886,139	\$ 199,042	20,065,043	\$ 199,040