

Facility	Nov 2017 Electricity Use (kWh)	Nov 2017 Electricity Cost	Nov 2017 Natural Gas Use (Mcf)	Nov 2017 Natural Gas Cost	Nov 2017 Water Use (Gallons)	Nov 2017 Water Cost	Nov 2017 Wastewater Use (Gallons)	Nov 2017 Wastewater Cost
Administration	178,823	\$ 17,539	-	\$ -	202,681	\$ 1,658	201,632	\$ 1,922
Akins HS	305,332	\$ 28,928	383	\$ 2,411	691,165	\$ 5,165	402,855	\$ 3,877
Allan	68,793	\$ 6,359	7	\$ 332	182,069	\$ 1,566	83,586	\$ 803
Allison ES	39,210	\$ 4,800	15	\$ 388	87,988	\$ 935	73,971	\$ 736
Alternative Learning Center	76,312	\$ 8,372	86	\$ 705	67,086	\$ 836	67,086	\$ 661
Anderson HS	402,779	\$ 34,284	475	\$ 2,610	726,712	\$ 5,089	414,115	\$ 4,174
Andrews ES	45,318	\$ 4,850	34	\$ 457	101,952	\$ 880	97,462	\$ 949
Ann Richards MS	136,720	\$ 12,636	63	\$ 608	155,020	\$ 1,410	155,020	\$ 1,565
Austin HS	372,398	\$ 29,918	155	\$ 1,330	799,416	\$ 5,220	658,611	\$ 6,268
Bailey MS	123,596	\$ 10,090	35	\$ 465	319,222	\$ 2,018	293,305	\$ 2,139
Baker	91,898	\$ 7,492	1	\$ 303	45,264	\$ 617	45,264	\$ 439
Baldwin ES	65,938	\$ 5,776	32	\$ 326	68,761	\$ 799	68,761	\$ 676
Baranoff ES	64,157	\$ 5,599	13	\$ 378	193,728	\$ 1,351	121,526	\$ 1,252
Barrington ES	83,893	\$ 9,230	24	\$ 415	225,041	\$ 1,807	80,143	\$ 784
Barton Hills ES	81,384	\$ 7,034	116	\$ 859	91,164	\$ 830	90,350	\$ 885
Becker ES	51,947	\$ 6,530	16	\$ 254	50,417	\$ 523	29,969	\$ 330
Bedichek MS	170,600	\$ 16,251	142	\$ 1,170	1,635,146	\$ 10,525	416,303	\$ 4,101
Blackshear ES	51,519	\$ 5,239	40	\$ 500	65,278	\$ 554	64,623	\$ 637
Blanton ES	44,614	\$ 4,906	35	\$ 477	91,317	\$ 941	85,910	\$ 850
Blazier ES	75,375	\$ 8,438	14	\$ 132	156,009	\$ 1,313	156,009	\$ 1,622
Boone ES	57,276	\$ 5,092	32	\$ 461	309,392	\$ 2,420	308,101	\$ 2,945
Bowie HS	285,112	\$ 26,784	574	\$ 3,212	1,013,197	\$ 7,230	790,026	\$ 7,554
Brentwood ES	37,958	\$ 4,354	17	\$ 395	526,561	\$ 3,508	513,787	\$ 4,895
Brooke ES	30,274	\$ 3,659	22	\$ 275	67,810	\$ 550	56,172	\$ 558
Brown ES	-	\$ 35	-	\$ -	34,508	\$ 475	30,508	\$ 341
Bryker Woods ES	36,213	\$ 3,701	28	\$ 450	132,387	\$ 1,047	100,989	\$ 1,009
Burger Center	56,022	\$ 6,624	102	\$ 589	455,535	\$ 3,227	165,107	\$ 3,594
Burnet MS	174,294	\$ 16,718	151	\$ 1,064	284,752	\$ 2,185	141,517	\$ 1,367
Campbell ES	40,150	\$ 4,089	12	\$ 144	75,784	\$ 870	75,784	\$ 743
Casey ES	48,490	\$ 5,069	15	\$ 387	79,767	\$ 708	79,767	\$ 788
Casis ES	58,730	\$ 6,366	106	\$ 1,029	240,625	\$ 1,742	238,718	\$ 2,287
Clayton ES	69,788	\$ 6,207	19	\$ 317	54,747	\$ 558	54,747	\$ 541
Clifton Career Development	30,831	\$ 3,181	123	\$ 1,007	27,611	\$ 438	22,552	\$ 238
Cook ES	93,131	\$ 8,585	191	\$ 1,211	116,855	\$ 1,143	102,138	\$ 993
Covington Jr. HS	155,567	\$ 14,636	15	\$ 465	220,943	\$ 2,028	123,576	\$ 1,196
Cowan ES	71,742	\$ 7,444	50	\$ 551	159,749	\$ 1,263	112,265	\$ 1,137
Crockett HS	333,873	\$ 30,879	623	\$ 3,789	515,073	\$ 3,630	495,323	\$ 4,812

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	42,138	\$ 4,464	32	\$ 457	99,242	\$ 741	86,213	\$ 916
Davis ES	55,491	\$ 5,370	17	\$ 173	109,921	\$ 1,003	109,921	\$ 1,064
Dawson ES	29,256	\$ 3,843	72	\$ 525	207,476	\$ 1,548	125,954	\$ 1,253
Delco Center	50,503	\$ 7,304	21	\$ 306	58,234	\$ 943	36,717	\$ 359
Dobie MS	153,606	\$ 14,425	223	\$ 1,428	247,407	\$ 1,813	247,407	\$ 2,369
Doss ES	72,826	\$ 6,735	80	\$ 683	227,166	\$ 1,850	192,332	\$ 1,849
Eastside HS	311,860	\$ 27,314	746	\$ 4,042	685,500	\$ 4,791	392,483	\$ 3,756
Fulmore MS	111,421	\$ 11,357	76	\$ 991	130,256	\$ 1,230	130,256	\$ 1,272
Galindo ES	97,633	\$ 10,510	292	\$ 1,683	388,413	\$ 2,925	388,413	\$ 3,707
Garcia ES	109,486	\$ 11,797	288	\$ 1,662	43,749	\$ 812	43,749	\$ 438
Garza HS	65,393	\$ 5,673	20	\$ 357	56,145	\$ 508	56,145	\$ 557
Gorzycki MS	185,467	\$ 13,355	81	\$ 576	237,719	\$ 1,893	74,996	\$ 832
Govalle ES	42,408	\$ 4,512	34	\$ 334	105,879	\$ 905	87,931	\$ 859
Graham ES	47,738	\$ 5,122	82	\$ 696	160,580	\$ 1,258	150,146	\$ 1,527
Guerro-Thompson ES	68,462	\$ 8,024	72	\$ 532	57,117	\$ 806	56,435	\$ 560
Gullett ES	34,775	\$ 2,993	45	\$ 526	145,707	\$ 1,171	116,897	\$ 1,182
Harris ES	44,270	\$ 4,820	29	\$ 449	131,091	\$ 1,070	115,801	\$ 1,158
Hart ES	70,090	\$ 6,692	21	\$ 495	116,521	\$ 1,005	116,463	\$ 1,189
Highland Park ES	40,208	\$ 4,431	16	\$ 397	85,775	\$ 875	85,775	\$ 852
Hill ES	70,886	\$ 6,964	15	\$ 385	221,055	\$ 1,614	117,540	\$ 1,136
House Park	10,486	\$ 1,109	-	\$ -	22,339	\$ 506	22,339	\$ 227
Houston ES	93,397	\$ 8,049	100	\$ 791	185,329	\$ 1,552	160,818	\$ 1,549
Jordan ES	45,828	\$ 4,772	26	\$ 217	80,722	\$ 772	80,722	\$ 780
Joslin ES	32,534	\$ 3,680	10	\$ 136	71,300	\$ 687	66,706	\$ 655
Kealing Jr. HS	288,848	\$ 24,290	654	\$ 3,449	243,498	\$ 1,883	240,301	\$ 2,302
Kiker ES	69,427	\$ 5,962	18	\$ 266	96,925	\$ 949	96,925	\$ 934
Kocurek MS	57,482	\$ 5,708	16	\$ 384	240,465	\$ 2,006	240,465	\$ 2,304
LBJ HS	298,510	\$ 28,333	440	\$ 2,678	538,324	\$ 3,755	330,828	\$ 3,313
Lamar MS	138,765	\$ 12,973	456	\$ 2,437	87,000	\$ 967	87,000	\$ 850
Langford ES	65,774	\$ 6,624	23	\$ 507	165,658	\$ 1,540	135,674	\$ 1,444
Lanier HS	288,669	\$ 27,787	855	\$ 4,510	922,014	\$ 6,862	366,304	\$ 3,527
Lee ES	47,461	\$ 5,233	44	\$ 521	48,709	\$ 471	32,034	\$ 338
Linder ES	62,547	\$ 6,091	159	\$ 1,059	161,471	\$ 1,437	161,471	\$ 1,555
Lucy Read Pre. K	49,736	\$ 4,939	105	\$ 804	140,920	\$ 996	134,813	\$ 1,302
Maplewood ES	34,092	\$ 3,659	24	\$ 423	121,532	\$ 987	112,629	\$ 1,091
Martin Jr. HS	144,849	\$ 12,158	40	\$ 572	293,721	\$ 2,237	293,721	\$ 2,809
Mathews ES	33,346	\$ 3,837	14	\$ 384	92,638	\$ 749	85,107	\$ 1,164
McBee ES	63,980	\$ 6,496	17	\$ 391	150,003	\$ 1,394	150,003	\$ 1,446

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	306,180	\$ 27,887	440	\$ 2,746	427,814	\$ 3,590	427,814	\$ 4,100
Means MS	115,776	\$ 11,015	100	\$ 747	69,199	\$ 872	58,296	\$ 599
Menchaca ES	126,808	\$ 10,779	-	\$ -	175,333	\$ 1,503	153,313	\$ 1,593
Mendez Jr. HS	166,209	\$ 15,789	22	\$ 502	261,302	\$ 2,454	261,302	\$ 2,501
Metz ES	40,701	\$ 4,155	14	\$ 238	477,200	\$ 3,324	477,200	\$ 5,016
Mills ES	61,834	\$ 6,366	16	\$ 391	119,869	\$ 1,036	119,869	\$ 1,169
Murchison MS	132,472	\$ 12,631	151	\$ 1,013	520,395	\$ 3,591	333,805	\$ 3,187
Nelson Bus Terminal	24,931	\$ 2,128	36	\$ 375	44,255	\$ 585	44,255	\$ 454
Nelson Field	19,448	\$ 1,633	-	\$ -	697,166	\$ 4,715	231,828	\$ 2,208
Noack Center	5,697	\$ 497	-	\$ -	587,104	\$ 3,840	966	\$ 20
Norman ES	47,421	\$ 4,457	34	\$ 461	33,052	\$ 671	33,052	\$ 349
O Henry MS	98,438	\$ 10,862	277	\$ 1,716	330,727	\$ 2,475	329,251	\$ 3,166
Oak Hill ES	86,222	\$ 8,936	83	\$ 698	174,467	\$ 1,488	136,906	\$ 1,651
Oak Springs ES	40,569	\$ 5,031	14	\$ 372	67,345	\$ 859	46,448	\$ 478
Odom ES	60,725	\$ 6,437	117	\$ 865	74,627	\$ 713	74,627	\$ 751
Ortega ES	37,222	\$ 3,973	10	\$ 135	79,138	\$ 929	64,707	\$ 743
Overton ES	97,738	\$ 8,524	62	\$ 698	179,803	\$ 1,673	173,445	\$ 1,756
Padron ES	66,483	\$ 7,594	75	\$ 662	121,517	\$ 1,154	121,517	\$ 1,166
Palm ES	49,860	\$ 5,482	15	\$ 382	81,819	\$ 904	81,819	\$ 800
Paredes MS	124,529	\$ 12,725	10	\$ 222	120,797	\$ 1,275	120,797	\$ 1,293
Patton ES	74,098	\$ 7,937	27	\$ 441	144,300	\$ 1,132	144,300	\$ 1,392
Pease ES	28,468	\$ 2,943	9	\$ 577	82,000	\$ 651	45,052	\$ 461
Pecan Springs ES	42,655	\$ 4,473	20	\$ 263	284,889	\$ 2,026	144,409	\$ 1,393
Perez ES	105,090	\$ 9,754	72	\$ 650	88,173	\$ 1,226	88,173	\$ 974
Performing Art Center	51,600	\$ 5,344	38	\$ 264	50,892	\$ 234	7,158	\$ 89
Pickle ES	111,897	\$ 10,542	136	\$ 937	241,517	\$ 1,910	241,517	\$ 2,315
Pillow ES	43,335	\$ 4,323	21	\$ 277	96,566	\$ 1,036	96,462	\$ 939
Pleasant Hill ES	70,865	\$ 6,511	21	\$ 407	181,902	\$ 1,626	181,902	\$ 1,748
Pleasant Hill Annex	7,192	\$ 963	-	\$ -	27,100	\$ 267	16,900	\$ 170
Reagan HS	293,034	\$ 25,612	753	\$ 4,446	690,772	\$ 5,273	556,966	\$ 5,316
Reilly ES	34,587	\$ 3,436	15	\$ 393	48,895	\$ 563	43,116	\$ 528
Ridgetop ES	26,972	\$ 2,939	19	\$ 377	45,461	\$ 546	37,958	\$ 384
Rodriguez ES	50,480	\$ 5,739	22	\$ 430	204,011	\$ 1,669	204,011	\$ 2,231
Rosedale	26,099	\$ 3,157	7	\$ 122	80,677	\$ 736	47,222	\$ 458
Saegert Bus Terminal	16,260	\$ 1,673	22	\$ 189	-	\$ -	-	\$ 318
Sanchez ES	61,547	\$ 5,782	27	\$ 422	64,724	\$ 831	64,386	\$ 635
Service Center	41,767	\$ 4,175	55	\$ 350	43,516	\$ 559	43,516	\$ 443
Sims ES	27,987	\$ 2,826	11	\$ 365	60,189	\$ 618	56,267	\$ 558

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	110,052	\$ 11,373	43	\$ 519	153,441	\$ 1,371	153,441	\$ 1,489
Southeast Bus Terminal	22,110	\$ 2,116	-	\$ -	30,695	\$ 465	30,695	\$ 301
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	31,061	\$ 3,487	35	\$ 476	58,555	\$ 602	48,200	\$ 481
Summitt ES	66,440	\$ 6,823	18	\$ 399	187,076	\$ 1,679	186,041	\$ 1,803
Sunset Valley ES	55,266	\$ 6,019	125	\$ 906	84,767	\$ 940	80,942	\$ 1,009
Travis Heights ES	44,945	\$ 5,389	41	\$ 498	240,688	\$ 1,739	199,914	\$ 1,920
Travis HS	300,787	\$ 29,847	1,695	\$ 8,435	517,781	\$ 3,930	458,924	\$ 4,386
Uphaus Early Childhood	63,050	\$ 6,223	70	\$ 519	90,051	\$ 791	46,324	\$ 559
Walnut Creek ES	61,399	\$ 5,876	21	\$ 280	113,437	\$ 1,114	72,903	\$ 715
Warehouse	191,476	\$ 13,661	9	\$ 244	22,624	\$ 418	22,624	\$ 235
Webb MS	143,124	\$ 14,049	27	\$ 525	298,377	\$ 2,165	165,602	\$ 1,604
Widen ES	57,512	\$ 5,908	32	\$ 458	119,905	\$ 1,250	119,905	\$ 1,201
Williams ES	64,263	\$ 6,986	42	\$ 510	79,181	\$ 919	69,201	\$ 680
Winn ES	56,071	\$ 5,782	16	\$ 358	43,162	\$ 667	31,300	\$ 321
Wooldridge ES	57,498	\$ 6,109	29	\$ 455	366,402	\$ 2,677	198,295	\$ 1,904
Wooten ES	49,180	\$ 5,546	14	\$ 155	156,952	\$ 1,238	130,655	\$ 1,341
Zavala ES	48,202	\$ 5,217	11	\$ 139	143,658	\$ 1,157	143,658	\$ 1,453
Zilker ES	35,928	\$ 3,729	27	\$ 221	435	\$ 282	435	\$ 29
Grand Total	11,921,263	\$ 1,144,268	14,043	\$ 103,922	27,233,950	\$ 217,531	20,016,596	\$ 198,877