

Facility	Apr 2018 Electricity Use (kWh)	Apr 2018 Electricity Cost	Apr 2018 Natural Gas Use (Mcf)	Apr 2018 Natural Gas Cost	Apr 2018 Water Use (Gallons)	Apr 2018 Water Cost	Apr 2018 Wastewater Use (Gallons)	Apr 2018 Wastewater Cost
Administration	159,484	\$ 15,890	-	\$ -	204,632	\$ 1,613	201,349	\$ 1,847
Akins HS	347,677	\$ 30,669	439	\$ 2,667	609,980	\$ 4,361	456,550	\$ 4,271
Allan	64,101	\$ 6,074	105	\$ 819	32,823	\$ 616	32,823	\$ 315
Allison ES	43,250	\$ 4,673	21	\$ 251	203,222	\$ 1,645	109,784	\$ 1,073
Alternative Learning Center	77,229	\$ 8,319	65	\$ 622	202,285	\$ 1,585	99,426	\$ 948
Anderson HS	353,793	\$ 23,319	885	\$ 4,789	508,163	\$ 3,597	393,970	\$ 3,948
Andrews ES	42,946	\$ 4,512	33	\$ 458	104,497	\$ 870	88,052	\$ 841
Ann Richards MS	147,176	\$ 12,755	266	\$ 1,555	193,251	\$ 1,588	170,223	\$ 1,669
Austin HS	405,082	\$ 31,456	115	\$ 1,091	998,925	\$ 5,851	726,777	\$ 6,664
Bailey MS	144,184	\$ 11,427	42	\$ 354	276,639	\$ 1,787	265,159	\$ 1,911
Baker	70,880	\$ 6,193	2	\$ 172	115,323	\$ 974	115,323	\$ 1,064
Baldwin ES	75,578	\$ 6,603	44	\$ 380	81,853	\$ 839	81,853	\$ 772
Baranoff ES	66,238	\$ 5,709	15	\$ 234	156,194	\$ 1,035	151,936	\$ 1,526
Barrington ES	95,132	\$ 9,434	123	\$ 897	214,249	\$ 1,701	198,443	\$ 1,876
Barton Hills ES	51,442	\$ 5,157	82	\$ 664	94,506	\$ 793	82,119	\$ 780
Becker ES	42,098	\$ 4,726	17	\$ 239	86,631	\$ 619	61,492	\$ 611
Bedichek MS	161,838	\$ 15,430	399	\$ 2,359	272,426	\$ 2,014	272,426	\$ 2,627
Blackshear ES	60,786	\$ 5,920	103	\$ 794	105,091	\$ 671	62,819	\$ 599
Blanton ES	51,422	\$ 4,782	59	\$ 649	102,623	\$ 953	65,517	\$ 643
Blazier ES	78,928	\$ 8,448	62	\$ 458	131,713	\$ 1,054	131,713	\$ 1,330
Boone ES	57,087	\$ 5,082	24	\$ 417	171,718	\$ 1,520	170,857	\$ 1,616
Bowie HS	287,155	\$ 23,929	130	\$ 1,035	1,294,483	\$ 8,360	637,885	\$ 5,877
Brentwood ES	44,778	\$ 4,824	30	\$ 453	328,032	\$ 2,224	328,032	\$ 3,107
Brooke ES	29,545	\$ 3,370	25	\$ 281	69,712	\$ 508	52,603	\$ 514
Brown ES	-	\$ 34	-	\$ -	-	\$ 268	-	\$ 23
Bryker Woods ES	34,032	\$ 3,289	24	\$ 276	114,175	\$ 884	76,370	\$ 758
Burger Center	44,040	\$ 4,721	53	\$ 333	279,885	\$ 2,046	160,058	\$ 3,493
Burnet MS	200,597	\$ 17,323	177	\$ 1,161	353,507	\$ 2,530	220,598	\$ 2,096
Campbell ES	46,235	\$ 4,305	13	\$ 143	78,705	\$ 713	78,705	\$ 747
Casey ES	39,298	\$ 3,773	23	\$ 274	87,152	\$ 647	87,152	\$ 833
Casis ES	67,962	\$ 7,396	13	\$ 409	259,064	\$ 1,751	252,892	\$ 2,332
Clayton ES	77,400	\$ 6,824	76	\$ 587	134,583	\$ 1,088	134,583	\$ 1,274
Clifton Career Development	30,791	\$ 3,190	152	\$ 1,115	12,241	\$ 374	12,241	\$ 137
Cook ES	89,580	\$ 7,693	143	\$ 967	125,126	\$ 1,138	89,946	\$ 868
Covington Jr. HS	205,975	\$ 16,754	281	\$ 1,787	257,189	\$ 2,209	255,205	\$ 2,408
Cowan ES	70,675	\$ 7,427	24	\$ 414	162,115	\$ 1,246	137,422	\$ 1,366
Crockett HS	343,813	\$ 29,968	505	\$ 3,230	698,084	\$ 4,424	698,084	\$ 6,575

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	45,705	\$ 4,895	20	\$ 397	116,431	\$ 754	96,216	\$ 993
Davis ES	61,291	\$ 5,618	16	\$ 153	165,218	\$ 1,348	164,854	\$ 1,579
Dawson ES	35,166	\$ 4,206	61	\$ 452	161,467	\$ 1,187	151,342	\$ 1,461
Delco Center	53,842	\$ 6,618	33	\$ 382	24,765	\$ 681	18,961	\$ 186
Dobie MS	166,799	\$ 15,572	342	\$ 1,989	313,871	\$ 2,140	201,774	\$ 1,911
Doss ES	69,772	\$ 7,056	102	\$ 778	230,556	\$ 1,786	170,246	\$ 1,625
Eastside HS	308,029	\$ 26,442	415	\$ 2,512	344,700	\$ 2,525	329,203	\$ 3,096
Fulmore MS	128,390	\$ 12,433	107	\$ 885	95,130	\$ 1,022	95,130	\$ 932
Galindo ES	99,408	\$ 9,479	348	\$ 1,921	176,160	\$ 1,543	176,160	\$ 1,640
Garcia ES	121,989	\$ 12,660	361	\$ 2,052	38,263	\$ 769	38,263	\$ 376
Garza HS	66,371	\$ 5,510	81	\$ 705	50,970	\$ 403	43,777	\$ 429
Gorzycki MS	204,923	\$ 16,962	77	\$ 535	598,702	\$ 3,717	304,709	\$ 3,191
Govalle ES	43,058	\$ 4,528	26	\$ 286	110,997	\$ 902	76,978	\$ 739
Graham ES	56,246	\$ 5,425	75	\$ 651	157,161	\$ 1,209	129,097	\$ 1,299
Guerro-Thompson ES	69,647	\$ 7,870	79	\$ 554	85,541	\$ 922	67,104	\$ 648
Gullett ES	37,510	\$ 3,930	26	\$ 423	119,774	\$ 954	119,774	\$ 1,196
Harris ES	50,377	\$ 5,241	27	\$ 433	141,613	\$ 1,084	99,484	\$ 985
Hart ES	71,843	\$ 6,884	24	\$ 276	131,201	\$ 1,069	131,139	\$ 1,318
Highland Park ES	41,203	\$ 4,315	13	\$ 213	100,497	\$ 894	100,497	\$ 966
Hill ES	86,322	\$ 8,007	14	\$ 217	209,043	\$ 1,515	105,591	\$ 1,019
House Park	7,323	\$ 803	-	\$ -	12,677	\$ 314	12,677	\$ 130
Houston ES	75,194	\$ 6,760	104	\$ 799	176,619	\$ 1,403	136,090	\$ 1,283
Jordan ES	49,739	\$ 5,148	31	\$ 228	122,541	\$ 1,058	122,541	\$ 1,144
Joslin ES	33,704	\$ 3,632	10	\$ 124	90,137	\$ 789	63,340	\$ 607
Kealing Jr. HS	265,435	\$ 22,607	86	\$ 795	311,993	\$ 2,103	286,204	\$ 2,635
Kiker ES	74,210	\$ 6,423	24	\$ 195	164,718	\$ 1,515	164,718	\$ 1,530
Kocurek MS	40,674	\$ 3,798	60	\$ 595	223,240	\$ 1,832	223,240	\$ 2,078
LBJ HS	339,357	\$ 29,787	643	\$ 3,717	811,551	\$ 5,110	431,746	\$ 4,232
Lamar MS	138,874	\$ 11,888	175	\$ 1,163	218,242	\$ 1,737	57,990	\$ 567
Langford ES	75,193	\$ 7,120	77	\$ 677	113,723	\$ 1,147	107,855	\$ 1,131
Lanier HS	386,082	\$ 27,779	1,256	\$ 6,308	726,019	\$ 5,350	475,100	\$ 4,476
Lee ES	56,531	\$ 5,827	116	\$ 842	60,178	\$ 508	37,704	\$ 386
Linder ES	73,567	\$ 6,752	184	\$ 1,187	130,084	\$ 1,198	98,129	\$ 932
Lucy Read Pre. K	49,115	\$ 5,120	60	\$ 599	124,167	\$ 803	79,800	\$ 761
Maplewood ES	36,534	\$ 3,748	18	\$ 238	102,710	\$ 849	102,710	\$ 970
Martin Jr. HS	161,999	\$ 14,655	70	\$ 649	321,955	\$ 2,311	307,603	\$ 2,881
Mathews ES	34,271	\$ 3,345	13	\$ 219	98,243	\$ 743	58,178	\$ 798
McBee ES	68,655	\$ 6,607	25	\$ 275	124,242	\$ 1,166	124,242	\$ 1,182

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	293,136	\$ 25,217	521	\$ 3,222	624,032	\$ 4,594	624,032	\$ 5,867
Means MS	135,838	\$ 11,870	69	\$ 638	202,581	\$ 1,688	94,258	\$ 917
Menchaca ES	131,605	\$ 11,927	-	\$ -	234,537	\$ 1,799	207,110	\$ 2,087
Mendez Jr. HS	84,380	\$ 7,662	24	\$ 493	253,113	\$ 2,323	253,113	\$ 2,364
Metz ES	52,626	\$ 2,627	15	\$ 230	127,089	\$ 991	127,089	\$ 1,328
Mills ES	66,629	\$ 6,485	18	\$ 244	138,041	\$ 1,080	138,041	\$ 1,322
Murchison MS	149,035	\$ 13,037	80	\$ 671	456,399	\$ 3,143	347,700	\$ 3,295
Nelson Bus Terminal	17,949	\$ 1,593	14	\$ 292	50,508	\$ 431	50,508	\$ 503
Nelson Field	11,111	\$ 965	-	\$ -	179,373	\$ 1,466	179,373	\$ 1,675
Noack Center	5,714	\$ 497	-	\$ -	12,117	\$ 255	4,357	\$ 51
Norman ES	54,329	\$ 4,922	65	\$ 617	40,991	\$ 678	25,724	\$ 263
O Henry MS	97,264	\$ 10,266	50	\$ 592	244,260	\$ 1,862	244,260	\$ 2,270
Oak Hill ES	93,656	\$ 10,024	119	\$ 858	242,891	\$ 1,849	242,891	\$ 2,832
Oak Springs ES	38,612	\$ 3,956	17	\$ 381	55,257	\$ 756	51,929	\$ 521
Odom ES	56,832	\$ 5,949	25	\$ 414	94,203	\$ 810	94,203	\$ 917
Ortega ES	42,262	\$ 4,043	12	\$ 134	79,638	\$ 905	57,902	\$ 656
Overton ES	85,753	\$ 8,629	62	\$ 663	202,184	\$ 1,649	200,660	\$ 1,992
Padron ES	45,007	\$ 5,618	89	\$ 726	174,344	\$ 1,409	174,344	\$ 1,661
Palm ES	56,775	\$ 5,767	17	\$ 242	96,896	\$ 903	96,896	\$ 914
Paredes MS	126,080	\$ 12,376	12	\$ 217	199,791	\$ 1,678	199,791	\$ 2,066
Patton ES	79,622	\$ 8,408	41	\$ 504	168,780	\$ 1,234	168,780	\$ 1,582
Pease ES	29,172	\$ 2,777	16	\$ 238	72,256	\$ 505	45,336	\$ 449
Pecan Springs ES	40,674	\$ 4,205	19	\$ 252	162,471	\$ 1,189	57,477	\$ 551
Perez ES	125,536	\$ 9,629	26	\$ 420	147,689	\$ 1,422	147,689	\$ 1,583
Performing Art Center	70,450	\$ 5,255	38	\$ 269	25,740	\$ 166	7,825	\$ 93
Pickle ES	102,050	\$ 9,439	153	\$ 993	303,924	\$ 2,195	232,809	\$ 2,192
Pillow ES	47,422	\$ 4,340	18	\$ 235	151,753	\$ 1,318	81,136	\$ 785
Pleasant Hill ES	72,624	\$ 6,840	27	\$ 425	189,058	\$ 1,613	189,058	\$ 1,765
Pleasant Hill Annex	9,416	\$ 1,220	-	\$ -	18,008	\$ 183	18,008	\$ 177
Reagan HS	300,829	\$ 24,456	678	\$ 3,845	472,577	\$ 3,742	316,501	\$ 2,973
Reilly ES	40,470	\$ 3,813	15	\$ 233	51,064	\$ 561	44,609	\$ 535
Ridgetop ES	32,252	\$ 3,347	15	\$ 375	45,549	\$ 532	33,239	\$ 334
Rodriguez ES	52,973	\$ 5,646	28	\$ 299	233,739	\$ 1,648	233,739	\$ 2,498
Rosedale	30,425	\$ 3,307	7	\$ 114	57,313	\$ 594	57,313	\$ 540
Saegert Bus Terminal	16,064	\$ 1,588	25	\$ 206	-	\$ -	-	\$ 316
Sanchez ES	62,246	\$ 6,268	22	\$ 406	57,068	\$ 757	50,502	\$ 492
Service Center	44,146	\$ 4,218	27	\$ 216	51,822	\$ 575	42,687	\$ 421
Sims ES	28,784	\$ 2,787	14	\$ 222	71,751	\$ 669	46,956	\$ 454

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	114,706	\$ 11,515	16	\$ 369	176,134	\$ 1,406	176,134	\$ 1,669
Southeast Bus Terminal	21,415	\$ 2,047	-	\$ -	30,479	\$ 378	30,479	\$ 290
Southfield Building	75,575	\$ 8,292	-	\$ -	15,492	\$ 858	14,215	\$ 142
St. Elmo ES	41,211	\$ 4,299	68	\$ 628	54,863	\$ 582	54,863	\$ 531
Summitt ES	71,025	\$ 6,589	93	\$ 736	173,975	\$ 1,533	168,963	\$ 1,621
Sunset Valley ES	61,530	\$ 7,348	126	\$ 902	157,046	\$ 1,376	91,490	\$ 1,089
Travis Heights ES	40,838	\$ 4,416	20	\$ 397	193,927	\$ 1,373	190,661	\$ 1,782
Travis HS	313,378	\$ 28,965	645	\$ 3,463	643,121	\$ 4,392	525,054	\$ 4,874
Uphaus Early Childhood	70,176	\$ 4,097	54	\$ 437	92,981	\$ 686	52,510	\$ 612
Walnut Creek ES	63,306	\$ 5,952	23	\$ 271	132,835	\$ 1,221	104,182	\$ 996
Warehouse	169,534	\$ 12,834	0	\$ 222	11,944	\$ 158	11,944	\$ 131
Webb MS	189,358	\$ 16,590	27	\$ 376	709,613	\$ 4,508	232,161	\$ 2,205
Widen ES	90,765	\$ 8,577	26	\$ 396	125,842	\$ 1,255	125,842	\$ 1,230
Williams ES	60,087	\$ 6,276	78	\$ 683	82,806	\$ 914	82,806	\$ 789
Winn ES	60,329	\$ 5,883	52	\$ 556	35,695	\$ 626	23,598	\$ 243
Wooldridge ES	61,419	\$ 5,878	30	\$ 439	357,839	\$ 2,550	357,839	\$ 3,371
Wooten ES	46,429	\$ 4,918	16	\$ 157	120,962	\$ 965	120,962	\$ 1,232
Zavala ES	51,306	\$ 5,170	14	\$ 148	146,071	\$ 1,107	64,233	\$ 646
Zilker ES	35,991	\$ 3,688	22	\$ 185	117,988	\$ 919	1,072	\$ 34
Grand Total	12,460,699	\$ 1,131,155	13,453	\$ 97,012	25,794,308	\$ 198,439	20,287,402	\$ 197,378