

Facility	Jun 2018 Electricity Use (kWh)	Jun 2018 Electricity Cost	Jun 2018 Natural Gas Use (Mcf)	Jun 2018 Natural Gas Cost	Jun 2018 Water Use (Gallons)	Jun 2018 Water Cost	Jun 2018 Wastewater Use (Gallons)	Jun 2018 Wastewater Cost
Administration	227,588	\$ 16,717	-	\$ -	165,548	\$ 1,430	165,548	\$ 1,516
Akins HS	331,187	\$ 32,015	72	\$ 964	628,947	\$ 4,447	232,114	\$ 3,959
Allan	100,025	\$ 8,519	11	\$ 394	48,320	\$ 729	42,211	\$ 394
Allison ES	57,810	\$ 6,089	4	\$ 219	36,995	\$ 597	36,995	\$ 372
Alternative Learning Center	98,009	\$ 9,977	1	\$ 345	165,256	\$ 1,363	59,601	\$ 566
Anderson HS	422,552	\$ 28,379	681	\$ 3,693	526,604	\$ 3,517	372,404	\$ 3,617
Andrews ES	58,316	\$ 5,721	6	\$ 368	66,532	\$ 644	66,532	\$ 629
Ann Richards MS	199,407	\$ 17,221	54	\$ 596	120,262	\$ 1,169	102,610	\$ 1,004
Austin HS	484,219	\$ 33,968	19	\$ 728	1,037,027	\$ 6,348	721,798	\$ 6,593
Bailey MS	182,225	\$ 14,071	12	\$ 248	251,410	\$ 1,614	170,762	\$ 1,233
Baker	81,109	\$ 7,142	0	\$ 199	35,955	\$ 529	35,955	\$ 337
Baldwin ES	101,533	\$ 9,021	3	\$ 213	12,997	\$ 438	12,997	\$ 142
Baranoff ES	80,171	\$ 6,816	4	\$ 220	76,425	\$ 538	76,425	\$ 767
Barrington ES	105,193	\$ 10,258	88	\$ 760	144,368	\$ 1,264	144,368	\$ 1,337
Barton Hills ES	7,453	\$ 868	33	\$ 499	58,932	\$ 601	57,283	\$ 546
Becker ES	53,706	\$ 5,477	4	\$ 219	58,400	\$ 445	36,661	\$ 377
Bedichek MS	189,067	\$ 18,936	216	\$ 1,596	294,712	\$ 2,165	294,712	\$ 2,798
Blackshear ES	75,809	\$ 7,002	10	\$ 388	23,659	\$ 223	21,865	\$ 224
Blanton ES	64,145	\$ 5,659	7	\$ 474	47,847	\$ 617	47,444	\$ 465
Blazier ES	103,212	\$ 10,667	32	\$ 257	55,922	\$ 622	55,922	\$ 574
Boone ES	55,953	\$ 5,294	4	\$ 356	115,496	\$ 1,181	113,863	\$ 1,059
Bowie HS	191,195	\$ 15,945	36	\$ 712	1,610,489	\$ 10,441	600,484	\$ 5,518
Brentwood ES	61,652	\$ 6,063	1	\$ 346	142,104	\$ 1,072	142,104	\$ 1,317
Brooke ES	40,727	\$ 4,374	10	\$ 247	37,951	\$ 290	37,023	\$ 361
Brown ES	-	\$ 35	-	\$ -	68	\$ 297	68	\$ 25
Bryker Woods ES	47,454	\$ 4,714	5	\$ 223	104,994	\$ 848	92,439	\$ 891
Burger Center	56,580	\$ 5,771	19	\$ 192	784,417	\$ 4,979	150,534	\$ 3,471
Burnet MS	246,079	\$ 21,577	11	\$ 394	287,645	\$ 2,051	223,739	\$ 2,059
Campbell ES	57,114	\$ 4,853	3	\$ 114	21,169	\$ 387	21,169	\$ 215
Casey ES	44,201	\$ 4,387	5	\$ 224	31,732	\$ 303	31,732	\$ 315
Casis ES	82,590	\$ 7,940	2	\$ 450	197,168	\$ 1,437	196,623	\$ 1,813
Clayton ES	86,952	\$ 7,434	3	\$ 255	122,242	\$ 1,042	122,226	\$ 1,155
Clifton Career Development	36,855	\$ 3,518	48	\$ 651	20,363	\$ 426	17,811	\$ 187
Cook ES	124,990	\$ 10,706	71	\$ 680	196,232	\$ 1,538	92,505	\$ 865
Covington Jr. HS	169,211	\$ 13,776	2	\$ 450	638,555	\$ 4,340	378,618	\$ 3,468
Cowan ES	75,837	\$ 7,518	2	\$ 350	84,711	\$ 773	84,711	\$ 831
Crockett HS	348,987	\$ 28,887	43	\$ 1,074	1,018,612	\$ 6,349	820,655	\$ 7,643

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	53,577	\$ 5,433	13	\$ 398	93,435	\$ 615	87,603	\$ 896
Davis ES	71,190	\$ 6,858	7	\$ 134	30,631	\$ 535	29,493	\$ 293
Dawson ES	56,932	\$ 5,780	24	\$ 317	184,176	\$ 1,332	101,080	\$ 1,446
Delco Center	66,919	\$ 7,650	-	\$ 240	174,145	\$ 1,563	141,726	\$ 1,300
Dobie MS	197,323	\$ 18,602	2	\$ 354	299,698	\$ 1,985	205,949	\$ 1,898
Doss ES	71,685	\$ 6,388	19	\$ 435	223,890	\$ 1,694	171,483	\$ 1,583
Eastside HS	386,371	\$ 30,913	107	\$ 1,098	717,416	\$ 4,566	327,775	\$ 3,016
Fulmore MS	165,967	\$ 15,729	14	\$ 494	88,101	\$ 994	88,101	\$ 835
Galindo ES	111,187	\$ 10,261	85	\$ 751	395,081	\$ 2,812	395,081	\$ 3,618
Garcia ES	167,917	\$ 16,674	141	\$ 1,005	26,765	\$ 731	26,765	\$ 267
Garza HS	89,172	\$ 7,213	6	\$ 369	83,032	\$ 557	47,323	\$ 454
Gorzycki MS	256,065	\$ 20,843	36	\$ 372	541,407	\$ 3,571	36,484	\$ 402
Govalle ES	63,813	\$ 5,833	11	\$ 253	49,275	\$ 543	49,275	\$ 472
Graham ES	65,007	\$ 6,464	25	\$ 459	100,675	\$ 868	100,675	\$ 993
Guerro-Thompson ES	75,928	\$ 8,129	21	\$ 303	60,582	\$ 752	22,461	\$ 227
Gullett ES	55,313	\$ 5,095	2	\$ 362	106,413	\$ 860	106,413	\$ 1,036
Harris ES	66,157	\$ 6,642	13	\$ 404	99,865	\$ 830	90,246	\$ 874
Hart ES	82,023	\$ 7,827	11	\$ 252	86,933	\$ 783	86,866	\$ 859
Highland Park ES	56,119	\$ 5,293	2	\$ 210	59,185	\$ 650	59,185	\$ 575
Hill ES	101,675	\$ 10,080	2	\$ 209	115,759	\$ 934	105,331	\$ 983
House Park	9,656	\$ 1,055	-	\$ -	21,975	\$ 408	18,047	\$ 175
Houston ES	101,034	\$ 9,760	27	\$ 476	140,900	\$ 1,200	89,378	\$ 838
Jordan ES	71,442	\$ 6,413	13	\$ 159	37,280	\$ 573	37,280	\$ 363
Joslin ES	34,717	\$ 3,461	1	\$ 105	44,555	\$ 519	38,258	\$ 371
Kealing Jr. HS	359,328	\$ 27,191	142	\$ 1,127	335,119	\$ 2,315	225,816	\$ 2,078
Kiker ES	94,645	\$ 7,822	6	\$ 129	92,561	\$ 1,115	92,561	\$ 868
Kocurek MS	86,427	\$ 7,218	8	\$ 380	156,763	\$ 1,451	156,763	\$ 1,449
LBJ HS	360,879	\$ 29,786	43	\$ 885	770,758	\$ 4,834	431,806	\$ 4,151
Lamar MS	145,358	\$ 12,781	5	\$ 365	187,032	\$ 1,510	59,807	\$ 568
Langford ES	88,909	\$ 8,827	12	\$ 399	126,661	\$ 1,258	112,706	\$ 1,164
Lanier HS	435,738	\$ 28,200	34	\$ 627	920,903	\$ 6,398	505,500	\$ 4,664
Lee ES	53,669	\$ 4,931	25	\$ 463	24,518	\$ 255	24,518	\$ 256
Linder ES	86,422	\$ 7,761	60	\$ 623	115,822	\$ 1,142	95,228	\$ 891
Lucy Read Pre. K	65,325	\$ 6,425	1	\$ 349	112,200	\$ 706	52,125	\$ 498
Maplewood ES	49,919	\$ 4,647	3	\$ 214	135,773	\$ 1,048	116,415	\$ 1,083
Martin Jr. HS	164,477	\$ 13,468	8	\$ 379	297,097	\$ 2,150	297,097	\$ 2,727
Mathews ES	42,957	\$ 4,186	1	\$ 204	83,239	\$ 577	55,097	\$ 742
McBee ES	76,794	\$ 7,186	8	\$ 235	106,899	\$ 1,052	106,899	\$ 996

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	321,024	\$ 29,406	26	\$ 908	694,141	\$ 4,832	386,479	\$ 3,561
Means MS	171,228	\$ 14,782	9	\$ 383	65,837	\$ 885	65,837	\$ 630
Menchaca ES	128,458	\$ 11,579	-	\$ -	154,575	\$ 1,338	138,343	\$ 1,386
Mendez Jr. HS	117,512	\$ 11,034	8	\$ 479	286,339	\$ 2,585	284,894	\$ 2,617
Metz ES	73,212	\$ 3,644	10	\$ 243	123,629	\$ 970	123,629	\$ 1,270
Mills ES	66,596	\$ 6,431	5	\$ 223	39,595	\$ 493	39,595	\$ 386
Murchison MS	175,468	\$ 15,402	42	\$ 549	971,585	\$ 5,817	357,552	\$ 3,277
Nelson Bus Terminal	22,991	\$ 2,014	-	\$ 240	32,419	\$ 287	32,419	\$ 325
Nelson Field	356	\$ 336	-	\$ -	592,016	\$ 3,816	592,016	\$ 5,397
Noack Center	4,694	\$ 415	-	\$ -	449,032	\$ 2,671	2,903	\$ 36
Norman ES	70,939	\$ 5,959	3	\$ 354	20,088	\$ 575	20,088	\$ 206
O Henry MS	122,207	\$ 11,514	33	\$ 598	473,666	\$ 3,276	284,872	\$ 2,634
Oak Hill ES	95,901	\$ 9,603	15	\$ 417	138,129	\$ 1,281	138,129	\$ 1,613
Oak Springs ES	53,184	\$ 4,670	2	\$ 350	24,483	\$ 593	24,483	\$ 253
Odom ES	59,311	\$ 5,805	2	\$ 347	258,974	\$ 1,779	258,974	\$ 2,447
Ortega ES	69,159	\$ 5,725	1	\$ 104	29,071	\$ 633	29,071	\$ 340
Overton ES	100,704	\$ 9,593	15	\$ 513	163,947	\$ 1,420	160,977	\$ 1,590
Padron ES	81,185	\$ 9,731	15	\$ 416	84,575	\$ 832	84,575	\$ 793
Palm ES	67,939	\$ 6,609	9	\$ 239	86,623	\$ 844	85,673	\$ 803
Paredes MS	128,147	\$ 11,749	4	\$ 219	104,025	\$ 1,115	104,025	\$ 1,076
Patton ES	84,079	\$ 8,789	3	\$ 355	106,770	\$ 878	106,770	\$ 995
Pease ES	33,161	\$ 2,862	1	\$ 204	47,968	\$ 378	42,677	\$ 421
Pecan Springs ES	54,700	\$ 4,787	2	\$ 208	68,350	\$ 651	42,360	\$ 408
Perez ES	144,720	\$ 10,581	9	\$ 387	51,880	\$ 876	51,880	\$ 560
Performing Art Center	98,287	\$ 7,349	13	\$ 166	14,459	\$ 137	7,546	\$ 90
Pickle ES	143,379	\$ 12,075	96	\$ 798	267,577	\$ 1,904	231,795	\$ 2,132
Pillow ES	67,515	\$ 6,208	7	\$ 234	170,395	\$ 1,415	83,446	\$ 782
Pleasant Hill ES	82,213	\$ 8,059	10	\$ 389	175,755	\$ 1,555	174,818	\$ 1,614
Pleasant Hill Annex	24,443	\$ 2,546	-	\$ -	23,520	\$ 181	20,520	\$ 197
Reagan HS	371,707	\$ 29,522	77	\$ 1,146	620,758	\$ 4,561	299,565	\$ 2,759
Reilly ES	60,382	\$ 5,297	7	\$ 228	50,678	\$ 562	44,003	\$ 521
Ridgetop ES	50,669	\$ 4,596	8	\$ 382	25,546	\$ 406	23,303	\$ 235
Rodriguez ES	71,884	\$ 7,039	12	\$ 253	150,674	\$ 1,106	150,674	\$ 1,600
Rosedale	44,934	\$ 4,410	1	\$ 105	37,035	\$ 479	36,248	\$ 340
Saegert Bus Terminal	25,947	\$ 2,235	1	\$ 105	-	\$ -	-	\$ 329
Sanchez ES	90,743	\$ 8,839	11	\$ 397	40,645	\$ 686	31,645	\$ 311
Service Center	66,760	\$ 5,844	8	\$ 138	48,562	\$ 564	42,222	\$ 413
Sims ES	41,565	\$ 3,480	2	\$ 208	43,139	\$ 510	37,765	\$ 366

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	126,469	\$ 12,859	18	\$ 428	141,629	\$ 1,174	141,145	\$ 1,317
Southeast Bus Terminal	39,217	\$ 3,316	-	\$ -	50,536	\$ 535	50,536	\$ 470
Southfield Building	136,742	\$ 11,760	-	\$ -	19,223	\$ 905	19,223	\$ 185
St. Elmo ES	47,987	\$ 4,910	2	\$ 351	20,168	\$ 386	20,168	\$ 207
Summitt ES	94,202	\$ 8,635	2	\$ 351	163,925	\$ 1,457	134,523	\$ 1,258
Sunset Valley ES	69,652	\$ 7,438	74	\$ 702	51,707	\$ 747	50,984	\$ 696
Travis Heights ES	55,094	\$ 5,538	8	\$ 379	169,734	\$ 1,249	169,666	\$ 1,568
Travis HS	365,569	\$ 32,116	547	\$ 3,176	744,573	\$ 5,031	529,719	\$ 4,854
Uphaus Early Childhood	94,425	\$ 4,992	4	\$ 214	59,182	\$ 463	17,525	\$ 218
Walnut Creek ES	83,403	\$ 7,438	10	\$ 243	63,967	\$ 811	63,967	\$ 605
Warehouse	197,818	\$ 14,776	0	\$ 241	9,578	\$ 128	9,578	\$ 107
Webb MS	234,064	\$ 19,556	6	\$ 334	774,641	\$ 4,653	236,965	\$ 2,190
Widen ES	70,940	\$ 6,914	3	\$ 353	95,909	\$ 1,118	95,357	\$ 924
Williams ES	61,347	\$ 6,345	2	\$ 347	66,088	\$ 857	66,088	\$ 626
Winn ES	73,491	\$ 7,275	4	\$ 359	11,533	\$ 517	11,533	\$ 128
Wooldridge ES	80,699	\$ 7,262	9	\$ 386	246,480	\$ 1,834	246,480	\$ 2,267
Wooten ES	55,185	\$ 5,799	2	\$ 109	97,051	\$ 808	97,051	\$ 964
Zavala ES	74,980	\$ 6,564	2	\$ 113	57,256	\$ 615	51,240	\$ 514
Zilker ES	43,702	\$ 4,240	3	\$ 114	57,026	\$ 592	1,039	\$ 33
<b>Grand Total</b>	<b>14,829,437</b>	<b>\$ 1,294,392</b>	<b>3,618</b>	<b>\$ 55,122</b>	<b>26,153,240</b>	<b>\$ 199,511</b>	<b>17,329,677</b>	<b>\$ 168,392</b>