

**Facility Use & Cost Ranking Austin Independent School District All Facilities -- 7/2019 to 7/2019**

<b>Facility</b>	<b>Electricity (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater (Gallons)</b>	<b>Wastewater Cost</b>
Admin Bldg	194,599	\$14,359	0	\$0	284,849	\$2,148	159,650	\$1,463
Akins High	401,062	\$34,922	6	\$690	1,645,819	\$10,547	555,574	\$6,217
Allan	110,233	\$9,774	4	\$366	44,033	\$751	29,893	\$297
Allison	25,909	\$2,125	1	\$213	159,678	\$1,278	68,594	\$657
Alternative Learning Center	0	\$34	0	\$0	4,480	\$518	4,480	\$66
Anderson High	317,107	\$25,619	2	\$458	893,192	\$5,811	313,043	\$3,043
Andrews	49,699	\$5,079	2	\$357	49,400	\$569	49,400	\$474
Ann Richards SYWL	176,621	\$14,377	105	\$806	206,933	\$1,725	206,933	\$2,003
Austin High	475,688	\$34,474	21	\$760	1,303,982	\$7,974	679,767	\$6,210
Bailey M. S.	159,339	\$12,400	15	\$267	467,212	\$2,831	247,940	\$1,785
Baker	0	\$0	0	\$0	0	\$0	0	\$0
Baldwin	85,333	\$7,516	2	\$223	40,428	\$613	40,317	\$391
Baranoff	53,078	\$4,923	6	\$234	149,138	\$990	63,538	\$643
Barrington	109,403	\$9,841	67	\$646	397,379	\$2,805	104,379	\$974
Barton Hills	47,654	\$4,978	10	\$389	134,213	\$1,126	121,613	\$1,137
Becker	37,764	\$4,172	0	\$215	29,320	\$294	26,833	\$291
Bedichek M. S.	149,309	\$15,608	52	\$788	474,974	\$3,282	439,401	\$4,160
Blackshear	72,330	\$6,791	19	\$430	5,265	\$117	5,265	\$73
Blanton	74,032	\$6,931	9	\$485	30,106	\$500	30,106	\$309
Blazier	119,320	\$11,412	43	\$352	43,384	\$585	43,384	\$452
Boone	47,393	\$2,137	1	\$349	138,626	\$1,360	138,626	\$1,285
Bowie High	230,500	\$20,862	124	\$1,069	1,811,382	\$11,728	510,458	\$4,695
Brentwood	46,113	\$4,881	1	\$364	156,862	\$1,193	150,766	\$1,396
Brooke	41,156	\$4,221	7	\$242	15,660	\$178	15,660	\$168
Brown	0	\$0	0	\$0	0	\$0	0	\$0
Bryker Woods	52,740	\$4,762	15	\$281	68,965	\$683	63,177	\$618
Burger Ath Complex	56,865	\$5,748	6	\$133	755,183	\$4,924	252,340	\$4,392
Burnet M. S.	187,501	\$18,244	2	\$361	198,581	\$1,655	198,581	\$1,832
Campbell	47,600	\$4,607	1	\$213	14,068	\$378	14,068	\$153
Casey	47,714	\$4,860	0	\$209	20,400	\$257	20,400	\$213
Casis	77,991	\$6,923	2	\$457	294,181	\$2,019	191,117	\$1,764
Clayton ES	77,855	\$6,658	0	\$241	84,059	\$853	84,059	\$803
Clifton Career Dev.	29,063	\$3,291	32	\$592	54,216	\$622	20,038	\$207
Cook	90,776	\$7,941	2	\$364	119,491	\$1,181	93,911	\$879
Covington Jr. High	165,081	\$14,421	0	\$456	280,736	\$2,389	176,253	\$1,628

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Cowan	60,757	\$6,553	2	\$339	112,933	\$952	101,171	\$988
Crockett High	298,005	\$31,081	34	\$1,056	955,433	\$6,113	440,717	\$4,117
Cunningham	51,951	\$5,418	5	\$370	91,057	\$620	91,057	\$933
Davis	49,825	\$4,683	6	\$136	16,155	\$411	16,155	\$170
Dawson	56,598	\$5,688	47	\$420	137,373	\$1,093	118,317	\$1,134
Delco Activity Center	87,600	\$9,122	4	\$258	64,800	\$948	300	\$13
Dobie M. S.	169,978	\$15,104	59	\$605	226,585	\$1,626	212,292	\$1,955
Doss	0	\$41	0	\$0	178,635	\$1,540	106,900	\$983
Eastside High	323,405	\$28,261	13	\$629	554,880	\$3,826	513,673	\$4,710
Fulmore M. S.	136,035	\$14,521	6	\$482	493,119	\$3,338	76,430	\$726
Galindo	105,891	\$4,670	5	\$370	164,667	\$1,558	163,933	\$1,517
Garcia	178,266	\$18,627	35	\$490	300,854	\$2,345	15,232	\$163
Garza Independence	63,596	\$5,878	7	\$371	33,700	\$289	33,700	\$331
Gorzycki Middle School	275,573	\$23,231	23	\$315	496,670	\$3,331	56,020	\$606
Govalle	50,293	\$4,489	3	\$222	26,747	\$445	26,747	\$269
Graham	60,339	\$6,171	1	\$353	19,547	\$393	19,547	\$212
Guerro-Thompson Elementary	84,745	\$9,071	14	\$281	11,532	\$492	11,194	\$126
Gullett	44,209	\$4,005	24	\$441	58,261	\$612	58,261	\$578
Harris	73,190	\$7,300	9	\$387	84,407	\$764	84,407	\$818
Hart	65,122	\$6,514	5	\$236	32,720	\$500	32,653	\$338
Highland Park	40,691	\$4,257	1	\$212	48,226	\$604	48,226	\$476
Hill	80,478	\$7,450	2	\$217	30,715	\$454	30,715	\$303
House Park	10,902	\$1,103	0	\$0	8,736	\$313	8,736	\$89
Houston	89,319	\$8,926	68	\$637	99,826	\$985	99,826	\$933
Jordan	52,950	\$5,039	3	\$120	128,324	\$1,122	128,324	\$1,192
Joslin	43,638	\$4,271	4	\$235	51,973	\$593	51,973	\$498
Kealing Jr High	161,631	\$14,623	126	\$1,004	134,274	\$1,161	125,320	\$1,165
Kiker	80,387	\$6,715	2	\$116	36,535	\$810	36,535	\$358
Kocurek	73,205	\$943	7	\$375	122,647	\$1,304	122,213	\$1,137
L B J High	299,288	\$26,333	178	\$1,462	421,500	\$2,968	357,100	\$3,438
Lamar M. S.	127,575	\$11,564	2	\$358	158,533	\$1,399	43,880	\$423
Langford	67,558	\$8,213	3	\$358	334,315	\$2,500	115,440	\$1,192
Lanier High	390,371	\$28,639	256	\$1,621	919,100	\$6,566	391,000	\$3,614
Lee	50,364	\$4,893	24	\$456	7,444	\$146	7,444	\$102
Linder	56,416	\$6,053	1	\$343	14,954	\$576	14,954	\$161

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Lucy Read	76,394	\$7,268	1	\$363	23,000	\$220	23,000	\$234
Maplewood	56,015	\$4,834	3	\$221	34,141	\$477	34,141	\$335
Martin Jr High	90,383	\$11,133	0	\$347	96,750	\$1,047	75,400	\$711
Mathews	44,090	\$4,124	2	\$223	26,216	\$250	25,842	\$366
McBee	83,009	\$7,792	4	\$233	51,589	\$773	51,589	\$493
McCallum High	332,521	\$30,009	263	\$1,950	655,513	\$4,758	461,053	\$4,239
Means/Pearce M. S.	149,103	\$13,494	7	\$379	196,430	\$1,651	46,964	\$456
Menchaca	87,618	\$8,920	0	\$0	164,740	\$1,467	149,173	\$1,495
Mendez Jr. High	91,069	\$8,960	31	\$594	129,401	\$1,792	129,401	\$1,202
Metz	46,352	\$2,356	5	\$233	15,650	\$371	15,650	\$182
Mills	65,610	\$6,119	4	\$231	31,586	\$468	31,586	\$313
Murchison M. S.	151,335	\$13,270	23	\$452	750,816	\$4,880	304,400	\$2,794
Nelson Bus Terminal / Field	23,103	\$2,185	0	\$242	16,150	\$204	16,150	\$175
Nelson Field	10,800	\$947	0	\$0	982,550	\$6,233	261,000	\$2,385
Noack Activity Center	6,050	\$522	0	\$0	242,500	\$1,511	0	\$5
Norman	2,848	\$269	0	\$339	8,451	\$526	8,451	\$101
O. Henry M. S.	60,018	\$6,460	10	\$458	45,536	\$776	45,536	\$442
Oak Hill	86,073	\$8,144	8	\$378	101,806	\$1,092	101,806	\$1,196
Oak Springs	53,743	\$4,776	2	\$347	37,477	\$713	37,477	\$377
Odom	58,698	\$5,756	1	\$349	44,733	\$556	44,733	\$444
Ortega	74,153	\$6,250	1	\$109	25,927	\$662	25,927	\$309
Overton	100,905	\$9,169	21	\$540	128,162	\$1,112	128,162	\$1,256
Padron	92,621	\$8,830	21	\$439	48,700	\$671	48,700	\$468
Palm	68,170	\$6,674	5	\$237	70,425	\$772	70,425	\$665
Paredes M. S.	154,021	\$3,294	2	\$217	30,293	\$752	30,293	\$332
Patton	71,984	\$7,973	3	\$340	83,789	\$773	83,789	\$787
Pease	31,396	\$3,321	2	\$223	33,802	\$300	33,802	\$340
Pecan Springs	71,656	\$6,252	0	\$210	102,887	\$889	59,861	\$570
Perez ES	63,119	\$4,729	5	\$359	93,845	\$1,137	93,845	\$994
Performing Art Center	110,070	\$8,691	8	\$141	60,337	\$297	16,170	\$168
Pickle	136,865	\$11,774	20	\$437	177,171	\$1,437	139,300	\$1,292
Pillow	60,314	\$5,431	4	\$235	129,508	\$1,256	121,574	\$1,131
Pleasant Hill	47,173	\$5,962	0	\$346	181,224	\$1,624	180,704	\$1,669
Pleasant Hill Annex	22,983	\$2,396	0	\$0	46,915	\$340	17,228	\$167
Reagan High	355,741	\$30,073	39	\$989	630,750	\$4,783	281,000	\$2,592

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Reilly	51,689	\$4,374	1	\$222	45,457	\$546	29,813	\$361
Ridgetop	36,701	\$3,635	3	\$361	3,293	\$292	3,293	\$54
Rodriquez	60,989	\$5,969	10	\$251	14,039	\$338	14,039	\$181
Rosedale	44,421	\$4,311	3	\$120	15,118	\$356	15,118	\$161
Saegert Bus Terminal	22,777	\$2,093	0	\$108	0	\$0	0	\$328
Sanchez	72,207	\$7,065	0	\$346	13,000	\$554	13,000	\$143
Service Center	76,189	\$6,656	7	\$137	45,955	\$575	45,955	\$449
Sims	47,899	\$4,021	4	\$229	119,372	\$990	69,879	\$661
Skyline	0	\$0	0	\$0	0	\$0	0	\$0
Small M. S.	145,652	\$13,728	169	\$1,125	162,300	\$1,344	162,300	\$1,512
Southeast Bus Terminal	23,186	\$1,929	0	\$0	21,967	\$309	21,967	\$240
Southfield Building	231,590	\$18,474	0	\$0	34,731	\$976	23,055	\$220
St. Elmo	37,300	\$3,705	5	\$369	31,184	\$463	31,184	\$308
Summitt	62,533	\$6,236	1	\$348	111,692	\$1,212	105,609	\$993
Sunset Valley	64,021	\$6,733	3	\$357	11,330	\$562	11,330	\$317
Travis Heights	63,598	\$5,956	7	\$378	156,878	\$1,204	156,878	\$1,452
Travis High	346,491	\$34,137	226	\$1,536	658,827	\$4,686	496,827	\$4,557
UpHaus Early Childhood	78,298	\$6,087	7	\$245	18,318	\$272	18,289	\$225
Walnut Creek	68,095	\$6,337	6	\$247	23,883	\$611	23,883	\$241
Warehouse	220,887	\$16,060	5	\$261	9,033	\$128	9,033	\$103
Webb M. S.	177,065	\$16,032	41	\$497	360,579	\$2,427	360,579	\$3,315
Widen	66,306	\$6,703	8	\$376	75,586	\$1,023	75,586	\$737
Williams	67,903	\$6,623	5	\$369	33,343	\$679	33,343	\$328
Winn	87,797	\$8,579	5	\$371	11,010	\$553	11,010	\$111
Wooldridge	69,978	\$6,536	12	\$410	438,979	\$3,035	154,633	\$1,431
Wooten	55,756	\$5,894	3	\$124	77,097	\$735	77,097	\$772
Zavala	70,170	\$5,970	2	\$116	50,634	\$576	27,424	\$287
Zilker	43,478	\$4,032	1	\$112	35,674	\$505	35,674	\$371
<b>Grand Total</b>	<b>13,145,953</b>	<b>\$1,170,366</b>	<b>2,570</b>	<b>\$49,463</b>	<b>25,031,421</b>	<b>\$198,105</b>	<b>14,100,881</b>	<b>\$136,988</b>