Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	446,232	\$37,009	37	\$997	997,711	\$6,748	437,567	\$4,052
Allison E.S.	53,080	\$5,427	5	\$280	21,016	\$503	20,119	\$220
Anderson H.S.	328,067	\$30,160	45	\$788	732,915	\$4,928	22,879	\$1,078
Andrews E.S.	60,721	\$5,730	7	\$452	67,222	\$671	61,386	\$583
Anita Ferrales Co	116,581	\$9,686	11	\$449	28,516	\$645	20,436	\$211
Ann Richards S.Y	161,710	\$16,957	86	\$794	189,454	\$1,472	60,479	\$560
Ann Richards S.Y	0	\$0	0	\$0	0	\$471	0	\$24
Austin H.S.	477,512	\$35,898	29	\$816	1,383,019	\$8,448	778,543	\$7,111
Austin ISD Centr	169,181	\$13,882	0	\$0	107,632	\$1,405	66,957	\$619
Bailey M.S.	170,645	\$13,374	34	\$450	70,304	\$1,376	68,717	\$617
Baldwin E.S.	98,986	\$8,661	8	\$296	43,152	\$629	43,152	\$418
Baranoff E.S.	84,659	\$7,230	12	\$333	67,531	\$509	67,531	\$681
Barrington E.S.	91,830	\$9,668	9	\$450	54,966	\$815	25,460	\$257
Barton Hills E.S.	67,821	\$6,243	21	\$507	66,857	\$700	65,062	\$618
Bear Creek E.S.	66,463	\$5,771	38	\$494	51,384	\$929	41,756	\$488
Becker E.S.	73,092	\$6,304	8	\$304	65,779	\$506	63,129	\$621
Bedichek M.S.	177,092	\$15,203	47	\$930	185,326	\$1,580	90,614	\$878
Blackshear E.S.	96,316	\$7,935	8	\$431	37,178	\$307	36,212	\$355
Blanton E.S.	76,461	\$6,831	12	\$613	79,428	\$801	28,039	\$292
Blazier E.S.	86,667	\$8,444	8	\$109	75,965	\$748	75,965	\$772
Blazier Relief	87,315	\$10,457	76	\$850	22,859	\$602	22,329	\$213
Boone E.S.	69,863	\$4,737	7	\$438	256,604	\$2,073	256,604	\$2,360
Bowie H.S.	410,213	\$34,397	111	\$1,339	1,785,687	\$11,721	358,341	\$3,303
Brentwood E.S.	2,768	\$307	0	\$0	20,504	\$410	2,445	\$44
Brooke E.S.	49,232	\$4,121	2	\$282	11,139	\$149	5,600	\$76
Bryker Woods E.	51,090	\$4,948	5	\$286	71,325	\$710	69,509	\$679
Burger Ath Com	80,139	\$8,002	0	\$125	329,051	\$2,396	97,737	\$2,984
Burnet M.S.	177,113	\$16,709	10	\$442	200,636	\$1,664	200,636	\$1,851
Campbell E.S.	60,203	\$5,168	7	\$307	27,095	\$433	27,095	\$271

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	73,875	\$6,628	10	\$315	63,452	\$505	63,452	\$608
Casis E.S.	97,554	\$8,485	0	\$0	1,075,652	\$6,696	648,800	\$5,914
Clayton E.S.	118,762	\$8,811	10	\$318	181,918	\$1,453	181,918	\$1,712
Clifton Career De	44,188	\$4,040	53	\$818	240,657	\$1,722	118,180	\$1,101
Cook E.S.	110,495	\$9,703	7	\$431	231,313	\$1,833	195,400	\$1,803
Covington M.S.	201,574	\$18,249	11	\$572	557,187	\$4,038	301,182	\$2,766
Cowan E.S.	87,245	\$7,882	9	\$430	122,523	\$1,023	74,677	\$737
Crockett H.S.	400,102	\$32,508	27	\$1,208	761,919	\$4,964	315,600	\$2,955
Cunningham E.S	70,864	\$6,615	7	\$430	58,484	\$429	58,484	\$608
Davis E.S.	67,601	\$6,487	8	\$175	74,258	\$784	41,651	\$405
Dawson E.S.	63,334	\$6,057	4	\$271	46,722	\$555	34,554	\$349
Delco Activity Ce	112,149	\$9,088	0	\$276	5,612	\$598	5,612	\$61
Dobie M.S.	193,077	\$17 <b>,44</b> 6	146	\$1,259	320,650	\$2,202	87,414	\$821
Doss E.S.	126,948	\$10,530	107	\$1,101	83,235	\$846	36,041	\$338
Eastside H.S.	344,304	\$28,642	21	\$738	595,114	\$4,042	241,192	\$2,234
Galindo E.S.	125,756	\$6,510	301	\$2,249	227,084	\$1,905	227,084	\$2,091
Garza Independ	62,641	\$5,345	10	\$442	82,660	\$575	12,620	\$140
Gorzycki M.S.	201,728	\$16,764	44	\$537	756,682	\$4,829	120,149	\$1,271
Govalle E.S.	51,774	\$5,829	7	\$177	21,126	\$482	21,126	\$217
Graham E.S.	72,841	\$6,867	6	\$434	65,777	\$681	61,268	\$616
Guerro-Thompso	142,227	\$12,020	37	\$489	89,616	\$951	39,303	\$383
Gullett E.S.	74,232	\$6,436	9	\$444	91,972	\$824	30,281	\$314
Gus Garcia Y.M.L	296,658	\$26,420	35	\$603	136,361	\$1,402	37,774	\$369
Harris E.S.	70,733	\$6,818	10	\$461	76,249	\$731	26,693	\$277
Hart E.S.	79,732	\$7,482	12	\$338	62,597	\$707	28,009	\$296
Highland Park E.	63,915	\$5,944	5	\$285	55,032	\$640	55,032	\$538
Hill E.S.	148,603	\$12,296	9	\$310	277,392	\$1,934	88,730	\$834
House Park E.S.	15,851	\$1,573	0	\$0	26,154	\$424	14,368	\$141
Houston E.S.	78,308	\$7,679	24	\$536	90,320	\$925	90,320	\$847

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Jordan E.S.	80,764	\$7,133	9	\$179	82,850	\$857	82,850	\$779
Joslin E.S.	52,218	\$4,569	5	\$285	34,337	\$472	31,937	\$315
Kealing M.S.	237,615	\$20,432	22	\$655	356,306	\$2,450	256,525	\$2,359
Kiker E.S.	85,048	\$7,170	11	\$194	85,485	\$1,060	85,485	\$803
Kocurek E.S.	83,910	\$3,205	9	\$440	161,968	\$1,518	84,600	\$795
L.B.J. H.S.	397,999	\$31,345	12	\$849	979,969	\$6,241	446,867	\$4,296
Lamar M.S.	142,283	\$13,117	15	\$469	0	\$497	0	\$26
Langford E.S.	92,679	\$8,696	12	\$451	93,944	\$1,086	67,639	\$718
Lee E.S.	81,570	\$7,307	5	\$546	90,725	\$662	16,457	\$185
Linder E.S.	87,134	\$7,663	6	\$412	63,252	\$854	45,238	\$474
Lucy Read E.S.	3,530	\$331	0	\$0	0	\$0	0	\$0
Maplewood E.S.	61,972	\$5,434	6	\$292	58,273	\$614	46,414	\$447
Martin M.S.	116,980	\$10,518	25	\$671	146,950	\$1,336	96,292	\$901
Mathews E.S.	54,310	\$4,890	4	\$280	68,078	\$504	17,021	\$521
McBee E.S.	76,781	\$7,037	8	\$307	106,265	\$1,112	106,265	\$992
McCallum H.S.	340,804	\$29,276	25	\$1,027	707,614	\$5,118	256,944	\$2,385
Means/Pearce M.	188,044	\$15,513	16	\$508	32,229	\$719	16,199	\$175
Menchaca E.S.	82,076	\$6,852	15	\$350	40,443	\$525	19,049	\$198
Menchaca E.S. (	135	\$74	0	\$0	0	\$0	0	\$0
Mendez M.S.	108,589	\$9,463	56	\$865	313,321	\$2,786	241,100	\$2,219
Metz E.S.	44,549	\$2,027	5	\$305	6,066	\$313	6,066	\$86
Mills E.S.	90,686	\$8,041	10	\$315	79,747	\$761	79,747	\$756
Murchison M.S.	226,692	\$20,165	53	\$718	982,751	\$6,279	282,836	\$2,600
Navarro E.C.H.S.	434,966	\$29,200	30	\$838	813,447	\$5,941	458,525	\$4,234
Nelson Bus Term	21,060	\$1,907	0	\$276	36,512	\$322	36,512	\$364
Nelson Field	11,369	\$998	0	\$0	454,292	\$3,126	139,516	\$1,280
Noack Activity C	3,094	\$316	0	\$0	402,383	\$2,493	2,085	\$29
Norman/Sims E.	61,355	\$6,120	5	\$300	14,525	\$224	14,525	\$142
Northeast H.S.	398,128	\$31,837	39	\$1,159	707,295	\$5,208	224,850	\$2,081

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	145,410	\$13,670	13	\$602	371,472	\$2,699	124,972	\$1,171
Oak Hill E.S.	97,720	\$9,345	39	\$622	199,325	\$1,682	94,371	\$1,112
Oak Springs E.S.	58,948	\$5,006	5	\$436	35,755	\$687	25,303	\$262
Odom E.S.	90,030	\$7,915	7	\$429	96,203	\$848	25,236	\$926
Ortega E.S.	56,148	\$4,988	5	\$160	36,340	\$699	17,262	\$217
Overton E.S.	111,172	\$8,900	11	\$577	159,893	\$1,301	159,893	\$1,562
Padron E.S.	120,176	\$10,910	32	\$595	53,568	\$697	42,703	\$414
Palm E.S.	81,953	\$7,230	10	\$314	112,474	\$1,032	112,474	\$1,049
Paredes M.S.	152,677	\$7,748	5	\$290	113,443	\$1,214	113,443	\$1,173
Patton E.S.	98,572	\$9,559	11	\$454	261,816	\$1,811	76,522	\$2,407
Pease E.S.	19,151	\$2,087	0	\$256	17,819	\$210	1,531	\$41
Pecan Springs E.	54,075	\$4,839	5	\$295	214,782	\$1,532	169,396	\$1,566
Perez E.S.	163,845	\$13,291	108	\$1,004	72,361	\$1,005	72,361	\$772
Performing Arts	73,325	\$6,525	0	\$135	65,878	\$252	7,294	\$88
Pickle E.S.	148,341	\$12,361	62	\$771	249,347	\$1,875	116,876	\$1,089
Pillow E.S.	65,652	\$5,881	6	\$295	241,994	\$1,912	71,400	\$675
Pleasant Hill Ann	20,568	\$1,920	0	\$0	6,518	\$102	6,518	\$69
Pleasant Hill E.S.	94,545	\$8,188	11	\$453	268,196	\$2,130	268,196	\$2,465
Reilly E.S.	47,495	\$4,377	4	\$280	37,406	\$498	22,091	\$275
Ridgetop E.S.	53,811	\$4,682	7	\$426	309,413	\$2,091	116,589	\$1,086
Rodriquez E.S.	67,805	\$6,622	8	\$308	97,330	\$823	97,330	\$1,046
Rosedale E.S.	59,759	\$5,033	3	\$146	27,674	\$437	27,674	\$276
Saegert Bus Ter	23,275	\$1,989	0	\$128	0	\$0	0	\$328
Sanchez E.S.	108,316	\$9,049	17	\$489	328,776	\$2,054	52,165	\$485
Sara Beth Lively	128,375	\$11,344	14	\$592	255,318	\$1,983	128,945	\$1,212
Service Center	74,669	\$6,406	6	\$172	44,654	\$554	42,608	\$418
Sims E.S.	28,623	\$2,124	0	\$255	258,852	\$1,786	23,437	\$237
Small M.S.	151,675	\$12,796	190	\$1,564	310,638	\$2,852	51,532	\$1,497
Southeast Bus T	25,094	\$2,054	0	\$0	27,552	\$344	25,583	\$267

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
<u>Facility</u>	(kWh)	<b>Electricity Cost</b>	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	65,598	\$5,760	10	\$ <del>44</del> 1	35,929	\$488	30,535	\$303
Summitt E.S.	87,492	\$8,550	7	\$ <del>4</del> 31	355,262	\$2,664	57,083	\$550
Sunset Valley E.	79,782	\$7,653	38	\$617	77,527	\$919	31,927	\$514
T.A. Brown E.S.	67,674	\$8,391	15	\$346	22,233	\$316	22,233	\$248
Travis H.S.	300,630	\$29,252	21	<b>\$774</b>	679,256	\$4,820	351,551	\$3,235
Travis Heights E.	74,329	\$6,771	9	\$436	129,484	\$1,051	104,734	\$978
UpHaus Early Ch	69,939	\$5,645	7	\$301	28,798	\$327	13,343	\$170
Walnut Creek E.	79,032	\$7,312	11	\$322	82,908	\$976	38,629	\$377
Warehouse	222,705	\$16,672	1	\$266	16,910	\$177	16,910	\$174
Webb M.S.	199,731	\$17,973	11	\$435	415,183	\$2,765	174,533	\$1,624
Widen E.S.	87,348	\$7,786	16	\$483	333,783	\$2,530	333,783	\$3,173
Williams E.S.	80,187	\$7,166	6	\$424	71,140	\$895	33,197	\$327
Winn E.S.	80,324	\$7,363	6	\$447	19,504	\$622	8,891	\$92
Wooldridge E.S.	85,593	\$7,265	15	\$480	100,056	\$1,076	55,219	\$528
Wooten E.S.	64,297	\$6,276	6	\$163	45,342	\$548	35,277	\$367
Zavala E.S.	69,287	\$5,742	6	\$166	76,461	\$730	25,536	\$269
Zilker E.S.	67,956	\$6,087	10	\$188	75,970	\$720	36,939	\$382
<b>Grand Total</b>	15,357,567	\$1,317,554	2,749	\$60,666	27,287,532	\$212,861	12,996,778	\$130,641