Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	336,964	\$28,227	141	\$1,486	367,934	\$2,953	270,517	\$2,533
Allison E.S.	42,832	\$4,399	5	\$269	28,877	\$500	28,683	\$294
Anderson H.S.	249,962	\$23,882	174	\$1,437	358,435	\$2,579	103,411	\$1,022
Andrews E.S.	51,639	\$4,683	13	\$438	57,388	\$592	57,388	\$546
Anita Ferrales Co	94,667	\$7,872	9	\$419	66,667	\$849	27,300	\$273
Ann Richards S.Y	132,200	\$13,970	196	\$1,329	69,259	\$720	17,624	\$171
Ann Richards S.Y	0	\$0	0	\$0	639	\$503	639	\$20
Austin H.S.	333,546	\$25,111	18	\$707	845,940	\$5,263	756,736	\$6,911
Austin ISD Centr	152,419	\$12,790	0	\$0	58,061	\$1,084	55,658	\$516
Bailey M.S.	136,298	\$10,620	32	\$402	25,709	\$867	22,406	\$197
Baldwin E.S.	85,842	\$7,684	6	\$274	16,631	\$473	16,631	\$176
Baranoff E.S.	69,066	\$5,967	8	\$279	40,839	\$338	40,839	\$422
Barrington E.S.	68,355	\$6,876	26	\$519	38,078	\$683	19,538	\$202
Barton Hills E.S.	50,337	\$5,320	10	\$423	36,010	\$521	32,755	\$324
Bear Creek E.S.	80,450	\$6,604	164	\$1,151	47,062	\$914	47,062	\$531
Becker E.S.	57,237	\$5,461	8	\$284	45,537	\$371	39,882	\$406
Bedichek M.S.	120,331	\$11,386	50	\$886	84,819	\$955	70,557	\$688
Blackshear E.S.	59,714	\$5,353	6	\$399	15,246	\$174	14,046	\$153
Blanton E.S.	54,490	\$4,928	44	\$727	60,601	\$652	26,561	\$276
Blazier E.S.	80,347	\$8,094	5	\$77	36,961	\$525	36,961	\$388
Blazier Relief	76,869	\$9,803	62	\$641	126,294	\$1,166	8,781	\$90
Boone E.S.	37,003	\$3,047	14	\$431	75,113	\$965	74,513	\$702
Bowie H.S.	234,611	\$21,297	76	\$991	1,371,103	\$9,275	97,624	\$918
Brentwood E.S.	1,334	\$186	0	\$0	25,033	\$416	2,346	\$46
Brooke E.S.	34,577	\$3,252	5	\$266	6,960	\$123	5,600	\$76
Bryker Woods E.	39,909	\$3,932	5	\$265	48,876	\$547	48,876	\$484
Burger Ath Com	54,706	\$5,623	3	\$135	405,209	\$2,829	99,441	\$2,933
Burnet M.S.	108,988	\$11,632	14	\$453	99,620	\$1,039	99,620	\$932
Campbell E.S.	40,583	\$3,938	5	\$266	10,474	\$334	10,474	\$120

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
Facility		Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
Casey E.S.	55,669		4	\$264	37,566	\$345	37,566	\$370
Casis E.S.	90,152		0	\$0	310,540	\$2,137	73,750	\$688
Clayton E.S.	87,405		7	\$282	72,043	\$782	72,043	\$692
Clifton Career De	28,492	. ,	34	\$674	146,993	\$1,159	115,064	\$1,072
Cook E.S.	81,555	• •	3	\$380	163,107	\$1,385	163,107	\$1,509
Covington M.S.	134,325	\$12,053	5	\$511	192,900	\$1,827	139,725	\$1,296
Cowan E.S.	52,555	\$5,382	4	\$385	43,943	\$536	43,943	\$443
Crockett H.S.	315,867	\$28,647	141	\$1,648	521,456	\$3,503	311,036	\$2,913
Cunningham E.S	53,488	\$5,570	3	\$379	196,077	\$1,166	54,395	\$567
Davis E.S.	50,396	\$4,837	5	\$145	36,766	\$533	34,630	\$340
Dawson E.S.	45,336	\$4,563	3	\$254	31,794	\$445	30,398	\$309
Delco Activity Ce	100,416	\$9,501	0	\$246	11,284	\$614	11,284	\$113
Dobie M.S.	176,195	\$15,712	173	\$1,292	80,520	\$750	73,826	\$696
Doss E.S.	87,675	\$8,160	43	\$594	254,130	\$1,798	20,843	\$200
Eastside H.S.	200,553	\$17,452	43	\$844	459,127	\$3,158	151,467	\$2,263
Galindo E.S.	109,936	\$5,900	203	\$1,443	164,660	\$1,516	163,808	\$1,515
Garza Independ	53,417	\$4,650	5	\$396	28,016	\$247	12,303	\$136
Gorzycki M.S.	172,260	\$14,384	32	\$420	761,117	\$4,599	117,900	\$1,250
Govalle E.S.	42,133	\$4,774	18	\$223	16,527	\$450	16,527	\$175
Graham E.S.	57,803	\$5,662	20	\$490	28,815	\$437	28,815	\$301
Guerro-Thompso	92,761	\$9,219	35	\$437	92,477	\$942	40,490	\$393
Gullett E.S.	56,227	\$4,905	32	\$541	77,472	\$696	28,243	\$293
Gus Garcia Y.M.L	214,652	\$19,999	101	\$901	50,228	\$848	30,761	\$303
Harris E.S.	59,370	\$5,871	16	\$450	46,228	\$530	25,600	\$266
Hart E.S.	54,015		6	\$275	39,788	\$505	26,653	\$2 7 9
Highland Park E.	42,072		3	\$254	30,694	\$475	30,694	\$314
Hill E.S.	125,251		4	\$260	240,250	\$1,627	84,115	\$790
House Park E.S.	5,888		0	\$0	14,027	\$339	13,543	\$133
Houston E.S.	72,636	·	93	\$899	98,231	\$944	98,231	\$918
ouston Elsi	, 2,030	40,525	25	4000	50,251	ΨΣΙΙ	30,231	Ψ310

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Jordan E.S.	62,865	\$5,647	8	\$165	24,467	\$479	24,467	\$246
Joslin E.S.	34,315	\$3,282	5	\$264	16,496	\$368	16,496	\$175
Kealing M.S.	97,232	\$10,652	15	\$588	24,867	\$518	24,129	\$245
Kiker E.S.	63,150	\$5,438	10	\$174	43,190	\$852	43,190	\$420
Kocurek E.S.	47,501	\$355	3	\$380	54,875	\$870	44,699	\$431
L.B.J. H.S.	297,898	\$25,569	14	\$805	346,903	\$2,461	346,903	\$3,340
Lamar M.S.	108,419	\$10,357	6	\$403	11,533	\$527	11,533	\$129
Langford E.S.	69,495	\$7,082	15	\$456	45,398	\$777	45,136	\$492
Lee E.S.	68,199	\$6,148	40	\$701	13,960	\$206	11,320	\$138
Linder E.S.	65,440	\$6,266	6	\$395	55,301	\$782	46,945	\$451
Lucy Read E.S.	2,781	\$267	0	\$0	0	\$0	0	\$0
Maplewood E.S.	33,137	\$3,232	4	\$264	30,193	\$439	30,193	\$299
Martin M.S.	81,221	\$8,429	23	\$615	126,381	\$1,181	93,872	\$878
Mathews E.S.	45,524	\$4,264	2	\$250	25,872	\$246	24,443	\$349
McBee E.S.	69,354	\$6,151	3	\$259	81,623	\$926	81,623	\$767
McCallum H.S.	275,385	\$22,730	67	\$1,235	389,676	\$3,090	240,926	\$2,236
Means/Pearce M.	114,028	\$10,146	13	\$440	17,661	\$606	13,164	\$146
Menchaca E.S.	67,313	\$5,894	17	\$337	16,750	\$368	12,550	\$138
Menchaca E.S. (148	\$77	0	\$0	0	\$0	0	\$0
Mendez M.S.	85,875	\$7,845	30	\$657	165,742	\$1,872	165,742	\$1,533
Metz E.S.	46,384	\$2,932	7	\$284	45,416	\$520	45,416	\$482
Mills E.S.	63,093	\$5,979	7	\$278	53,633	\$580	53,633	\$516
Murchison M.S.	183,469	\$16,956	80	\$798	701,736	\$4,389	265,144	\$2,438
Navarro E.C.H.S.	335,085	\$25,204	269	\$1,935	508,884	\$4,050	300,575	\$2,783
Nelson Bus Term	21,980	\$1,598	0	\$246	29,819	\$274	29,819	\$302
Nelson Field	7,697	\$701	0	\$0	196,834	\$1,590	132,334	\$1,214
Noack Activity C	2,178	\$266	0	\$0	252,438	\$1,599	938	\$19
Norman/Sims E.	53,667	\$6,142	6	\$275	9,760	\$195	9,760	\$99
Northeast H.S.	285,159	\$25,190	34	\$1,067	494,156	\$3,857	217,559	\$2,014

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	109,092		64	\$815	112,632	\$1,164	112,294	\$1,054
Oak Hill E.S.	69,720	\$6,961	23	\$492	107,488	\$1,078	83,592	\$985
Oak Springs E.S.	44,782	\$4,012	5	\$396	18,980	\$583	18,447	\$198
Odom E.S.	76,087	\$6,391	5	\$395	75,498	\$712	75,498	\$731
Ortega E.S.	45,868	\$4,118	4	\$144	24,227	\$628	15,640	\$200
Overton E.S.	92,687	\$8,042	11	\$545	122,122	\$1,044	122,122	\$1,197
Padron E.S.	96,953	\$9,145	30	\$534	45,300	\$633	45,300	\$437
Palm E.S.	59,425	\$5,422	9	\$290	59,834	\$689	59,006	\$561
Paredes M.S.	118,023	\$7,362	4	\$259	61,400	\$895	61,400	\$646
Patton E.S.	79,899	\$7,982	11	\$423	173,096	\$1,259	173,096	\$1,599
Pease E.S.	16,808	\$1,763	0	\$240	13,651	\$180	1,502	\$39
Pecan Springs E.	61,030	\$5,616	8	\$285	200,875	\$1,423	164,636	\$1,522
Perez E.S.	120,630	\$9,288	37	\$553	41,504	\$802	41,504	\$453
Performing Arts	80,283	\$7,428	13	\$194	35,092	\$195	9,484	\$107
Pickle E.S.	134,051	\$11,145	44	\$597	210,019	\$1,570	110,037	\$1,026
Pillow E.S.	55,300	\$5,083	8	\$288	137,443	\$1,257	71,400	\$675
Pleasant Hill Ann	14,583	\$1,493	0	\$0	2,567	\$77	2,567	\$33
Pleasant Hill E.S.	78,240	\$7,060	7	\$405	201,055	\$1,692	201,055	\$1,854
Reilly E.S.	37,038	\$3,702	3	\$255	22,006	\$392	20,187	\$252
Ridgetop E.S.	44,214	\$3,885	6	\$399	206,226	\$1,425	113,627	\$1,078
Rodriquez E.S.	52,666	\$5,416	15	\$324	25,654	\$390	25,654	\$301
Rosedale E.S.	38,355	\$3,646	2	\$129	16,903	\$360	16,903	\$178
Saegert Bus Ter	19,622	\$1,774	1	\$124	0	\$0	0	\$318
Sanchez E.S.	86,138	\$7,536	0	\$373	26,173	\$281	25,053	\$239
Sara Beth Lively	91,156	\$8,812	36	\$675	141,843	\$1,225	116,468	\$1,095
Service Center	64,707	\$5,768	11	\$184	50,884	\$587	43,355	\$425
Sims E.S.	19,489	\$1,539	0	\$240	8,110	\$317	8,110	\$98
Small M.S.	122,689	\$10,638	193	\$1,411	295,828	\$2,071	99,578	\$937
Southeast Bus T	20,567	\$1,770	0	\$0	29,958	\$347	27,458	\$283

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
<u>Facility</u>	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	42,306	\$4,210	14	\$438	17,536	\$369	17,536	\$184
Summitt E.S.	70,338	\$6,380	3	\$385	139,563	\$1,325	53,243	\$513
Sunset Valley E.	67,319	\$7,094	76	\$771	52,507	\$773	35,479	\$542
T.A. Brown E.S.	53,794	\$5,918	16	\$329	15,140	\$266	15,140	\$176
Travis H.S.	233,898	\$23,211	29	\$728	442,949	\$3,320	327,037	\$3,009
Travis Heights E.	57,612	\$5,346	8	\$409	72,798	\$691	72,798	\$686
UpHaus Early Ch	52,743	\$4,972	7	\$275	16,445	\$252	12,765	\$164
Walnut Creek E.	61,879	\$5,660	5	\$265	57,540	\$790	40,440	\$392
Warehouse	200,519	\$14,779	1	\$254	10,754	\$135	10,754	\$118
Webb M.S.	169,540	\$15,317	67	\$746	208,215	\$1,473	149,383	\$1,393
Widen E.S.	39,310	\$3,692	6	\$401	78,521	\$1,006	77,998	\$760
Williams E.S.	57,511	\$5,889	20	\$476	32,529	\$650	27,191	\$272
Winn E.S.	58,921	\$5,547	4	\$387	11,369	\$539	7,515	\$78
Wooldridge E.S.	67,787	\$6,199	10	\$419	78,816	\$894	45,019	\$434
Wooten E.S.	48,053	\$4,914	6	\$150	36,443	\$483	36,443	\$378
Zavala E.S.	46,125	\$4,037	4	\$140	27,788	\$423	12,821	\$147
Zilker E.S.	50,476	\$4,410	7	\$159	62,503	\$633	37,065	\$384
Grand Total	11,619,998	\$1,044,277	3,649	\$60,817	16,327,487	\$143,422	9,359,326	\$93,316