Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	283,308	\$26,507	84	\$938	1,508,338	\$9,543	488,186	\$4,519
Allison E.S.	47,842	\$5,013	12	\$282	37,785	\$610	37,785	\$382
Anderson H.S.	314,402	\$29,229	108	\$688	894,033	\$5,858	112,350	\$1,111
Andrews E.S.	49,645	\$5,090	14	\$440	101,859	\$881	88,173	\$830
Anita Ferrales Co	94,172	\$8,440	17	\$448	37,670	\$735	29,549	\$296
Ann Richards S.Y	130,828	\$13,477	221	\$585	583,217	\$3,647	107,812	\$992
Ann Richards S.Y	0	\$0	0	\$0	0	\$512	0	\$27
Austin H.S.	407,491	\$32,558	41	\$734	1,209,729	\$6,958	732,979	\$6,695
Austin ISD Centr	163,246	\$14,852	0	\$0	136,198	\$1,624	75,430	\$698
Bailey M.S.	151,029	\$13,137	42	\$320	219,767	\$2,510	115,034	\$1,039
Baldwin E.S.	80,862	\$7,743	17	\$301	71,550	\$818	71,550	\$678
Baranoff E.S.	77,203	\$7,314	22	\$309	139,357	\$912	139,357	\$1,384
Barrington E.S.	77,240	\$8,986	22	\$447	101,362	\$1,105	28,719	\$289
Barton Hills E.S.	63,980	\$6,349	98	\$536	115,959	\$992	115,959	\$1,087
Bear Creek E.S.	55,670	\$5,324	66	\$370	51,267	\$855	49,187	\$531
Becker E.S.	65,068	\$6,045	14	\$297	81,391	\$579	76,821	\$747
Bedichek M.S.	146,432	\$14,083	88	\$805	264,545	\$2,029	131,809	\$1,268
Blackshear E.S.	57,224	\$5,337	14	\$443	58,776	\$406	36,115	\$353
Blanton E.S.	68,202	\$6,358	19	\$585	127,897	\$1,064	28,527	\$297
Blazier E.S.	79,548	\$7,641	51	\$485	106,791	\$946	106,791	\$1,080
Blazier Relief	72,014	\$9,814	110	\$1,202	39,100	\$755	39,100	\$367
Boone E.S.	61,094	\$3,706	16	\$430	177,161	\$1,613	177,161	\$1,639
Bowie H.S.	381,468	\$32,037	331	\$1,086	1,911,939	\$11,780	358,341	\$3,303
Brentwood E.S.	4,629	\$439	0	\$0	18,977	\$410	2,598	\$51
Brooke E.S.	30,553	\$3,061	5	\$283	11,927	\$158	6,097	\$83
Bryker Woods E.	42,977	\$4,294	16	\$300	83,110	\$774	83,110	\$807
Burger Ath Com	66,576	\$6,744	28	\$175	517,863	\$3,436	110,717	\$3,106
Burnet M.S.	203,388	\$18,303	35	\$464	366,857	\$2,598	285,132	\$2,621
Campbell E.S.	53,000	\$4,886	14	\$296	63,867	\$656	63,867	\$608

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	67,430	\$6,593	18	\$304	97,035	\$683	97,035	\$919
Casis E.S.	87,194	\$7,896	21	\$210	139,270	\$1,230	60,258	\$575
Clayton E.S.	94,448	\$8,753	36	\$326	153,242	\$1,278	153,242	\$1,446
Clifton Career De	35,597	\$3,478	137	\$747	176,842	\$1,273	114,924	\$1,071
Cook E.S.	97,377	\$9,520	22	\$451	266,730	\$2,056	206,799	\$1,909
Covington M.S.	171,242	\$16,474	20	\$580	294,532	\$2,523	205,473	\$1,897
Cowan E.S.	76,076	\$7,567	22	\$451	144,269	\$1,149	79,764	\$788
Crockett H.S.	365,093	\$32,226	270	\$1,423	771,214	\$4,853	337,366	\$3,159
Cunningham E.S	56,834	\$5,918	15	\$445	73,328	\$500	73,328	\$758
Davis E.S.	59,809	\$5,847	14	\$158	146,096	\$1,206	42,897	\$417
Dawson E.S.	46,911	\$5,190	11	\$294	75,024	\$711	45,087	\$449
Delco Activity Ce	97,521	\$9,109	1	\$284	6,739	\$659	6,739	\$73
Dobie M.S.	160,165	\$15,414	121	\$560	170,358	\$1,322	92,880	\$872
Doss E.S.	90,049	\$9,501	82	\$528	325,987	\$2,262	74,181	\$686
Galindo E.S.	115,751	\$7,210	366	\$829	179,795	\$1,605	179,795	\$1,663
Garza Independ	48,967	\$4,526	66	\$497	94,052	\$634	13,842	\$153
Gorzycki M.S.	171,074	\$15,887	98	\$414	497,590	\$3,367	179,441	\$1,891
Govalle E.S.	45,793	\$4,538	15	\$159	39,344	\$613	39,344	\$385
Graham E.S.	66,017	\$6,486	19	\$445	120,425	\$1,001	105,545	\$1,044
Guerro-Thompso	115,957	\$10,635	81	\$382	128,758	\$1,176	71,471	\$677
Gullett E.S.	48,027	\$4,880	23	\$452	115,713	\$965	32,006	\$332
Gus Garcia Y.M.L	234,565	\$20,653	46	\$453	187,007	\$1,735	50,133	\$485
Harris E.S.	55,548	\$5,885	21	\$449	92,769	\$832	28,362	\$294
Hart E.S.	76,738	\$7,115	24	\$310	112,737	\$985	41,291	\$425
Highland Park E.	51,012	\$5,316	13	\$295	76,475	\$789	76,475	\$739
Hill E.S.	132,627	\$11,228	18	\$302	302,497	\$2,073	77,725	\$859
House Park E.S.	16,960	\$1,630	0	\$0	40,172	\$529	15,677	\$154
Houston E.S.	67,089	\$6,643	41	\$470	204,400	\$1,588	204,400	\$1,887
Jordan E.S.	61,807	\$5,650	18	\$163	108,090	\$986	95,187	\$1,010

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	37,908	\$3,830	13	\$297	50,279	\$578	42,010	\$409
Kealing M.S.	236,861	\$19,282	212	\$791	168,647	\$1,407	139,592	\$1,298
Kiker E.S.	72,046	\$6,764	16	\$162	182,181	\$1,696	182,181	\$1,688
Kocurek E.S.	70,626	\$3,539	15	\$445	157,086	\$1,486	90,435	\$850
L.B.J. H.S.	381,387	\$30,845	41	\$849	745,139	\$4,762	488,058	\$4,692
Lamar M.S.	128,307	\$12,951	41	\$473	0	\$529	0	\$27
Langford E.S.	80,594	\$8,242	32	\$456	174,764	\$1,586	93,387	\$978
LASA	343,133	\$30,110	125	\$809	750,057	\$4,888	272,468	\$2,519
Lee E.S.	71,041	\$6,699	25	\$592	74,558	\$571	19,008	\$211
Linder E.S.	65,892	\$6,388	12	\$415	100,176	\$1,109	82,394	\$778
Lucy Read E.S.	216	\$54	0	\$0	0	\$0	0	\$0
Maplewood E.S.	42,836	\$4,469	9	\$279	107,689	\$909	67,180	\$639
Martin M.S.	105,063	\$9,529	37	\$610	116,986	\$1,180	105,611	\$988
Mathews E.S.	42,193	\$4,325	9	\$291	116,575	\$783	45,504	\$625
McBee E.S.	72,397	\$6,787	18	\$298	117,942	\$1,198	117,942	\$1,100
McCallum H.S.	273,717	\$24,737	88	\$1,094	588,481	\$4,403	273,010	\$2,534
Means/Pearce M.	153,372	\$12,997	54	\$492	80,665	\$1,021	17,212	\$186
Menchaca E.S.	93,316	\$9,053	84	\$395	72,057	\$715	28,537	\$287
Menchaca E.S. (	116	\$71	0	\$0	0	\$0	0	\$0
Mendez M.S.	101,713	\$9,296	302	\$906	660,498	\$4,773	166,091	\$1,539
Metz E.S.	32,599	\$1,606	5	\$284	46,086	\$562	46,086	\$492
Mills E.S.	89,571	\$7,995	21	\$309	142,347	\$1,127	142,347	\$1,332
Murchison M.S.	182,428	\$16,846	87	\$525	803,855	\$5,160	274,068	\$2,520
Navarro E.C.H.S.	325,217	\$25,048	225	\$937	689,458	\$5,193	370,416	\$3,428
Nelson Bus Term	17,548	\$1,696	1	\$284	53,943	\$427	53,943	\$530
Nelson Field	17,514	\$1,488	0	\$0	397,436	\$2,774	157,989	\$1,449
Noack Activity C	3,755	\$363	0	\$0	201,233	\$1,309	2,180	\$31
Norman/Sims E.	52,724	\$5,269	9	\$289	26,836	\$309	26,836	\$256
Northeast H.S.	357,375	\$31,502	98	\$1,083	396,443	\$3,414	235,914	\$2,186

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	133,454	\$12,425	122	\$687	362,157	\$2,478	118,442	\$1,110
Oak Hill E.S.	83,603	\$8,392	21	\$446	157,381	\$1,391	96,570	\$1,129
Oak Springs E.S.	45,925	\$4,352	12	\$438	52,286	\$816	29,176	\$301
Odom E.S.	83,681	\$7,428	19	\$440	129,248	\$1,027	129,248	\$1,237
Ortega E.S.	44,668	\$4,379	9	\$151	99,868	\$1,105	23,471	\$287
Overton E.S.	93,428	\$7,773	30	\$579	136,108	\$1,136	136,108	\$1,335
Padron E.S.	114,895	\$12,242	43	\$474	112,943	\$1,066	67,046	\$637
Palm E.S.	65,298	\$6,437	15	\$298	89,786	\$885	89,786	\$843
Paredes M.S.	141,334	\$7,680	9	\$291	118,734	\$1,262	118,734	\$1,229
Patton E.S.	82,890	\$8,661	17	\$448	219,184	\$1,547	219,184	\$2,022
Pease E.S.	17,982	\$1,875	0	\$278	6,706	\$145	1,506	\$41
Pecan Springs E.	49,746	\$4,759	14	\$296	186,952	\$1,341	184,997	\$1,710
Perez E.S.	128,918	\$11,938	100	\$536	93,302	\$1,180	93,302	\$992
Performing Arts	74,473	\$6,200	21	\$168	54,703	\$235	6,121	\$79
Pickle E.S.	126,435	\$11,692	107	\$547	208,784	\$1,612	118,182	\$1,102
Pillow E.S.	56,147	\$5,315	12	\$290	262,110	\$2,044	77,116	\$729
Pleasant Hill Ann	11,359	\$1,278	0	\$0	6,280	\$107	6,280	\$68
Pleasant Hill E.S.	76,115	\$7,349	23	\$447	292,398	\$2,263	292,398	\$2,688
Reilly E.S.	39,129	\$3,946	11	\$292	55,693	\$626	30,225	\$370
Ridgetop E.S.	38,050	\$3,725	14	\$441	458,920	\$2,917	127,123	\$1,184
Rodriquez E.S.	67,091	\$6,913	18	\$302	156,251	\$1,161	156,251	\$1,662
Rosedale E.S.	41,548	\$4,104	4	\$144	39,694	\$528	39,694	\$389
Saegert Bus Ter	17,714	\$1,637	7	\$150	0	\$0	0	\$328
Sanchez E.S.	73,583	\$7,975	125	\$566	257,273	\$1,602	56,018	\$521
Sara Beth Lively	101,925	\$10,088	34	\$595	193,411	\$1,639	128,053	\$1,205
Service Center	54,847	\$5,371	10	\$153	45,759	\$578	45,759	\$449
Sims E.S.	19,654	\$1,623	0	\$266	52,876	\$584	25,457	\$258
Small M.S.	153,564	\$13,968	215	\$664	527,632	\$3,406	271,630	\$2,516
Southeast Bus T	22,661	\$1,964	0	\$0	38,200	\$412	31,348	\$323

Facility	Electricity Use (kWh)		Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	58,338		60	\$496	52,652	\$604	49,156	\$475
Summitt E.S.	81,328		12	\$439	228,099	\$1,920	60,336	\$581
Sunset Valley E.	66,088	\$7,060	114	\$547	119,612	\$1,193	39,502	\$590
T.A. Brown E.S.	53,837	\$6,492	26	\$310	41,264	\$441	41,264	\$441
Travis H.S.	214,369	\$21,316	303	\$1,037	644,143	\$4,465	358,921	\$3,303
Travis Heights E.	57,923	\$6,480	16	\$447	124,184	\$997	124,184	\$1,156
UpHaus Early Ch	55,995	\$5,547	12	\$294	44,766	\$424	15,821	\$200
Walnut Creek E.	74,980	\$7,112	24	\$302	126,873	\$1,252	53,356	\$513
Warehouse	208,071	\$15,943	6	\$292	12,096	\$154	12,096	\$132
Webb M.S.	166,434	\$16,171	32	\$460	318,821	\$2,195	180,941	\$1,685
Widen E.S.	68,146	\$6,385	28	\$459	157,586	\$1,527	157,586	\$1,514
Williams E.S.	64,838	\$6,595	30	\$462	102,788	\$1,104	47,464	\$459
Winn E.S.	82,785	\$7,341	20	\$447	35,447	\$714	12,435	\$124
Wooldridge E.S.	70,361	\$6,744	25	\$453	160,623	\$1,433	58,672	\$561
Wooten E.S.	52,211	\$5,613	13	\$156	95,706	\$853	48,278	\$495
Zavala E.S.	56,313	\$5,124	9	\$151	110,869	\$926	32,861	\$341
Zilker E.S.	53,336	\$5,366	18	\$164	114,438	\$943	40,941	\$424
<b>Grand Total</b>	13,139,706	\$1,204,186	6,485	\$56,297	28,104,801	\$215,456	14,092,350	\$137,210