

Monthly Use and Cost Austin Independent School District All Facilities -- 10/2022 to 10/2022

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	272,892	\$28,793	270	\$2,614	1,779,929	\$10,990	465,203	\$4,322
ALC -Anita Ferrales Coy Facility	93,051	\$8,633	16	\$536	42,011	\$724	35,317	\$351
Allison E.S.	45,724	\$4,937	13	\$382	78,373	\$826	19,889	\$218
Anderson H.S.	312,000	\$30,707	319	\$2,515	812,582	\$5,356	323,578	\$3,165
Andrews E.S.	48,565	\$4,776	17	\$542	127,600	\$1,011	80,697	\$765
Ann Richards S.Y.W.L.	109,645	\$10,838	116	\$1,120	192,828	\$1,452	93,118	\$858
Austin H.S.	472,933	\$42,036	98	\$1,417	952,342	\$5,603	739,519	\$6,764
Austin ISD Central Office	240,960	\$23,156	0	\$0	67,107	\$1,226	67,107	\$622
Bailey M.S.	143,603	\$12,949	37	\$536	387,985	\$3,987	173,592	\$1,571
Baldwin E.S.	86,344	\$8,493	61	\$728	88,164	\$928	88,164	\$830
Baranoff E.S.	71,274	\$7,448	25	\$464	148,636	\$961	121,339	\$1,221
Barrington E.S.	75,651	\$7,733	33	\$656	71,655	\$917	71,655	\$682
Barton Hills E.S.	48,646	\$5,266	54	\$802	79,925	\$760	79,925	\$761
Bear Creek E.S.	54,171	\$5,469	70	\$790	59,813	\$977	59,813	\$562
Becker E.S.	58,706	\$5,913	12	\$377	147,441	\$950	64,117	\$638
Bedichek M.S.	114,884	\$12,363	149	\$1,702	234,736	\$1,863	189,087	\$1,818
Blackshear E.S.	71,564	\$6,374	150	\$1,467	48,623	\$362	48,065	\$473
Blanton E.S.	74,246	\$6,818	18	\$697	491,877	\$3,193	84,703	\$811
Blazier E.S.	74,348	\$7,646	15	\$237	169,703	\$1,260	164,593	\$1,653
Blazier Relief	82,821	\$10,208	33	\$591	364,778	\$2,561	54,924	\$511
Boone E.S.	59,675	\$4,001	12	\$515	123,481	\$1,279	123,424	\$1,153
Bowie H.S.	368,740	\$38,214	205	\$2,230	1,095,418	\$7,295	197,659	\$1,837
Brentwood E.S.	68,043	\$6,385	25	\$461	521,516	\$3,650	75,157	\$724
Brooke E.S.	28,765	\$2,967	21	\$441	21,633	\$208	14,298	\$160
Bryker Woods E.S.	39,415	\$4,132	10	\$358	89,857	\$797	67,995	\$666
Burger Ath Complex	67,590	\$7,267	12	\$179	610,757	\$3,909	450,710	\$6,203
Burnet M.S.	152,161	\$12,724	53	\$793	780,276	\$4,999	440,866	\$4,039
Campbell E.S.	45,603	\$5,016	10	\$377	37,041	\$480	37,041	\$368
Casey E.S.	64,337	\$6,906	16	\$399	67,386	\$510	67,386	\$651
Casis E.S.	71,412	\$7,617	14	\$391	523,344	\$3,293	66,371	\$639
Clayton E.S.	88,501	\$8,878	34	\$512	147,046	\$1,255	147,046	\$1,389
Clifton Career Dev.	40,140	\$4,115	188	\$1,885	227,161	\$1,583	226,010	\$2,093
Cook E.S.	74,572	\$5,211	21	\$564	387,200	\$2,719	139,000	\$1,292
Covington M.S.	179,607	\$16,741	26	\$758	254,408	\$2,265	215,141	\$1,988
Cowan E.S.	76,070	\$6,927	19	\$551	151,029	\$1,174	83,665	\$830
Crockett H.S.	320,190	\$31,681	377	\$3,766	845,025	\$5,206	725,596	\$6,783

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham E.S.	45,644	\$4,838	21	\$565	86,639	\$570	68,602	\$721
Davis E.S.	60,354	\$5,796	15	\$253	150,145	\$1,217	103,040	\$965
Dawson E.S.	42,085	\$5,148	36	\$549	106,820	\$892	79,776	\$783
Delco Activity Center	80,137	\$7,587	1	\$297	5,224	\$608	5,224	\$58
Dobie M.S.	133,450	\$12,726	109	\$1,140	229,597	\$1,656	196,530	\$1,818
Doss E.S.	80,097	\$5,626	83	\$1,050	73,549	\$790	73,549	\$699
Eastside Early College H.S.	224,780	\$18,776	66	\$651	500,836	\$3,473	281,292	\$2,620
Galindo E.S.	73,385	\$6,054	336	\$2,748	182,317	\$1,597	182,317	\$1,690
Garza Independence H.S.	37,361	\$3,478	6	\$490	46,638	\$361	25,358	\$261
Gorzycki M.S.	150,111	\$15,493	72	\$775	360,236	\$2,571	94,727	\$1,011
Govalle E.S.	45,487	\$3,675	20	\$287	50,851	\$654	50,851	\$493
Graham E.S.	64,458	\$6,156	39	\$694	178,272	\$1,323	116,731	\$1,157
Guerrero -Thompson E.S.	103,367	\$8,979	101	\$951	87,354	\$932	62,672	\$600
Gullett E.S.	48,963	\$5,171	32	\$637	91,439	\$812	89,689	\$884
Gus Garcia Y.M.L.A.	174,457	\$18,200	368	\$2,980	73,306	\$996	34,661	\$346
Harris E.S.	54,471	\$5,953	27	\$593	85,376	\$780	72,068	\$711
Hart E.S.	74,972	\$6,933	27	\$494	108,277	\$949	76,336	\$772
Highland Park E.S.	50,082	\$5,452	12	\$377	85,494	\$830	85,494	\$827
Hill E.S.	102,009	\$9,843	15	\$543	160,530	\$1,240	160,530	\$1,488
House Park E.S.	17,196	\$1,744	0	\$0	282,243	\$1,939	17,719	\$172
Houston E.S.	72,384	\$7,564	76	\$943	150,854	\$1,284	150,854	\$1,406
Jordan E.S.	56,098	\$6,533	18	\$279	138,545	\$1,114	138,545	\$1,291
Joslin E.S.	31,719	\$3,989	10	\$358	43,632	\$523	36,038	\$359
Kealing M.S.	237,358	\$21,106	32	\$799	235,833	\$1,691	96,666	\$915
Kiker E.S.	67,343	\$6,728	16	\$396	193,627	\$1,785	193,627	\$1,794
Kocurek E.S.	60,795	\$3,269	18	\$573	239,772	\$1,923	117,306	\$1,098
L.B.J. H.S.	359,908	\$30,638	287	\$2,813	341,853	\$2,450	341,853	\$3,310
Lamar M.S.	99,675	\$9,025	20	\$558	410,718	\$2,858	106,962	\$1,002
Langford E.S.	80,928	\$8,860	33	\$643	120,105	\$1,265	102,382	\$1,072
LASA	318,706	\$29,049	265	\$2,554	587,827	\$3,893	527,665	\$4,842
Maplewood E.S.	45,717	\$4,846	11	\$378	89,981	\$808	70,970	\$679
Martin M.S.	83,467	\$7,793	16	\$701	165,366	\$1,412	133,175	\$1,242
Mathews E.S.	37,918	\$3,945	10	\$357	60,093	\$460	34,061	\$486
McBee E.S.	72,459	\$6,790	15	\$399	83,441	\$985	83,441	\$798
McCallum H.S.	270,162	\$22,348	428	\$3,959	608,472	\$4,501	417,227	\$3,848
Lee E.S.	57,101	\$6,127	28	\$749	230,564	\$1,454	39,686	\$402

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Linder E.S.	70,080	\$6,972	71	\$925	112,480	\$1,160	75,010	\$715
Means	148,568	\$13,078	74	\$908	152,035	\$1,413	101,878	\$968
Menchaca E.S.	70,324	\$7,040	40	\$574	79,302	\$750	79,302	\$755
Mendez M.S.	95,129	\$9,384	28	\$773	136,856	\$1,812	136,856	\$1,278
Metz E.S.	33,799	\$1,797	5	\$342	119,485	\$1,013	119,485	\$1,261
Mills E.S.	76,359	\$7,074	15	\$390	151,146	\$1,168	151,146	\$1,418
Murchison M.S.	185,062	\$15,627	67	\$890	965,198	\$6,107	486,995	\$4,458
Navarro E.C.H.S.	323,640	\$26,110	813	\$6,284	753,789	\$5,499	407,445	\$3,771
Nelson Bus Terminal	18,441	\$1,969	3	\$303	48,530	\$388	48,530	\$483
Nelson Field	19,440	\$1,699	0	\$0	337,228	\$2,404	168,905	\$1,548
Noack Activity Center	3,045	\$309	0	\$0	472,635	\$2,827	7,460	\$80
Norman/Sims E.S.	49,060	\$4,237	10	\$371	26,553	\$295	26,553	\$271
Northeast H.S.	265,516	\$24,376	411	\$3,844	657,156	\$4,851	399,322	\$3,675
O. Henry M.S.	117,362	\$13,005	148	\$1,598	323,514	\$2,324	126,585	\$1,194
Oak Hill E.S.	77,501	\$8,753	64	\$871	128,182	\$1,175	94,973	\$1,124
Oak Springs E.S.	45,101	\$4,359	11	\$513	54,008	\$790	31,536	\$332
Odom E.S.	68,848	\$6,643	76	\$907	131,950	\$1,021	131,950	\$1,266
Ortega E.S.	40,331	\$4,319	10	\$222	65,857	\$874	61,753	\$698
Overton E.S.	98,654	\$9,988	29	\$774	156,846	\$1,212	156,846	\$1,538
Padron E.S.	90,893	\$9,623	66	\$873	114,750	\$1,037	114,750	\$1,072
Palm E.S.	58,779	\$6,415	16	\$417	81,357	\$847	81,357	\$773
Paredes M.S.	134,600	\$9,059	8	\$350	127,944	\$1,272	127,944	\$1,326
Patton E.S.	112,961	\$10,611	13	\$504	289,043	\$1,938	289,043	\$2,663
Pease E.S.	12,941	\$1,855	0	\$288	7,126	\$102	7,126	\$82
Pecan Springs E.S.	44,485	\$5,301	14	\$387	170,375	\$1,220	167,132	\$1,552
Perez E.S.	130,403	\$11,479	143	\$1,388	118,150	\$1,297	92,821	\$1,019
Performing Arts Center	68,443	\$7,462	11	\$230	128,891	\$488	8,311	\$97
Pickle E.S.	142,379	\$12,164	111	\$1,191	256,981	\$1,875	126,751	\$1,183
Pillow E.S.	58,311	\$4,973	34	\$541	286,903	\$2,148	135,621	\$1,261
Pleasant Hill Annex	13,028	\$1,553	0	\$0	20,452	\$186	6,040	\$66
Pleasant Hill E.S.	77,495	\$7,855	25	\$603	242,169	\$1,991	242,169	\$2,237
Reilly E.S.	40,398	\$4,528	9	\$351	128,740	\$1,066	39,621	\$493
Ridgetop E.S.	33,444	\$3,465	11	\$491	72,188	\$761	66,298	\$640
Rodriguez E.S.	59,709	\$6,251	19	\$427	96,319	\$819	73,495	\$816
Rosedale (New)	68,202	\$7,574	58	\$557	411,912	\$2,485	33,586	\$317
Rosedale Facility	13,655	\$1,454	0	\$144	85,280	\$783	20,169	\$217

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Saegert Bus Terminal	17,449	\$1,922	9	\$207	0	\$0	0	\$328
Sanchez E.S.	59,401	\$6,098	45	\$740	122,464	\$842	53,216	\$491
Sara Beth Lively M.S.	135,574	\$12,797	40	\$849	92,653	\$1,024	92,653	\$879
Service Center	48,306	\$5,298	16	\$242	35,946	\$492	32,276	\$329
Sims E.S.	19,847	\$1,868	0	\$298	57,306	\$603	9,099	\$113
Small M.S.	141,040	\$13,104	320	\$2,466	658,914	\$4,125	658,914	\$6,072
Southeast Bus Terminal	23,695	\$2,386	0	\$0	99,616	\$750	99,616	\$974
St. Elmo E.S.	40,819	\$4,618	25	\$592	58,798	\$636	45,300	\$445
Summitt E.S.	77,213	\$7,636	12	\$498	192,681	\$1,689	150,013	\$1,406
Sunset Valley E.S.	63,935	\$7,267	105	\$1,119	90,289	\$982	89,164	\$1,078
T.A. Brown E.S.	36,266	\$1,996	39	\$561	41,290	\$434	41,290	\$446
Travis H.S.	262,725	\$25,612	156	\$1,832	622,662	\$4,367	311,742	\$2,881
Travis Heights E.S.	53,780	\$5,976	13	\$518	198,764	\$1,423	112,469	\$1,056
UpHaus Early Childhood	62,663	\$5,603	59	\$710	57,846	\$485	45,619	\$531
Walnut Creek E.S.	69,947	\$6,786	24	\$462	135,122	\$1,276	97,592	\$918
Warehouse	199,073	\$16,995	6	\$317	8,562	\$134	8,562	\$132
Webb M.S.	135,121	\$12,277	16	\$559	316,744	\$2,161	143,825	\$1,349
Widen E.S.	58,413	\$6,082	28	\$625	216,775	\$1,852	216,775	\$2,084
Williams E.S.	62,493	\$6,071	16	\$532	195,753	\$1,624	175,957	\$1,634
Winn E.S.	62,118	\$6,467	50	\$757	36,288	\$705	26,179	\$249
Wooldridge E.S.	68,066	\$6,338	32	\$650	229,395	\$1,827	102,820	\$965
Wooten E.S.	49,278	\$5,125	10	\$215	71,675	\$696	60,200	\$612
Zavala E.S.	54,603	\$5,135	12	\$236	122,043	\$987	53,219	\$546
Zilker E.S.	53,719	\$6,106	18	\$275	122,411	\$954	85,206	\$857
Grand Total	12,733,384	\$1,213,538	8,680	\$109,376	30,169,831	\$227,060	17,725,860	\$171,087