Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	326,291	\$29,252	70	\$1,313	1,273,529	\$7,912	544,962	\$5,033
Allison E.S.	39,232	\$4,213	12	\$354	31,586	\$536	20,931	\$226
Anderson H.S.	248,601	\$22,548	404	\$3,293	661,192	\$4,219	309,745	\$3,013
Andrews E.S.	42,609	\$4,457	18	\$532	92,455	\$794	82,241	\$774
Anita Ferrales Co	78,621	\$7,557	19	\$543	37,392	\$683	35,166	\$345
Ann Richards S.Y	104,747	\$12,382	185	\$1,538	251,862	\$1,742	108,720	\$999
Ann Richards S.Y	0	\$0	0	\$0	0	\$464	0	\$25
Austin H.S.	418,837	\$32,487	93	\$1,313	446,495	\$2,783	432,933	\$3,965
Austin ISD Centr	155,575	\$13,442	0	\$0	120,041	\$1,470	66,207	\$613
Bailey M.S.	131,324	\$10,561	40	\$518	140,571	\$1,898	116,868	\$1,056
Baldwin E.S.	76,125	\$6,659	52	\$625	64,313	\$705	64,313	\$609
Baranoff E.S.	68,543	\$6,299	22	\$418	122,483	\$792	112,862	\$1,124
Barrington E.S.	70,034	\$8,300	20	\$549	89,221	\$979	89,221	\$837
Barton Hills E.S.	53,441	\$5,497	32	\$627	107,231	\$924	107,231	\$1,006
Bear Creek E.S.	48,604	\$4,650	73	\$766	51,759	\$987	51,759	\$561
Becker E.S.	60,772	\$5,829	13	\$361	76,709	\$539	58,395	\$578
Bedichek M.S.	104,587	\$11,652	163	\$1,813	182,091	\$1,505	169,253	\$1,619
Blackshear E.S.	49,647	\$4,684	13	\$503	59,662	\$414	48,140	\$464
Blanton E.S.	56,092	\$5,439	20	\$684	124,984	\$1,005	83,334	\$794
Blazier E.S.	70,632	\$7,365	91	\$875	190,831	\$1,381	124,052	\$1,249
Blazier Relief	66,828	\$8,581	81	\$910	39,683	\$718	39,228	\$368
Boone E.S.	54,469	\$2,761	16	\$502	132,230	\$1,291	132,230	\$1,229
Bowie H.S.	356,857	\$30,893	195	\$2,024	920,379	\$6,254	234,375	\$2,168
Brentwood E.S.	51,705	\$4,455	0	\$0	174,699	\$1,229	13,738	\$150
Brooke E.S.	29,107	\$2,914	20	\$408	24,728	\$219	14,116	\$154
Bryker Woods E.	39,168	\$4,024	8	\$327	174,664	\$1,214	63,200	\$617
Burger Ath Com	48,998	\$5,098	8	\$196	913,754	\$5,470	444,529	\$6,074
Burnet M.S.	149,584	\$14,130	50	\$683	220,776	\$1,662	220,776	\$2,033
Campbell E.S.	42,552	\$4,020	15	\$374	44,559	\$538	44,559	\$432

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	54,881	\$5,552	16	\$382	61,255	\$469	61,255	\$588
Casis E.S.	67,258	\$6,580	22	\$422	808,342	\$4,804	90,303	\$846
Clayton E.S.	78,690	\$7,286	31	\$481	139,981	\$1,115	139,981	\$1,321
Clifton Career De	38,437	\$3,401	155	\$1,610	200,296	\$1,404	200,296	\$1,848
Cook E.S.	83,644	\$7,987	40	\$686	264,899	\$1,904	132,559	\$1,230
Covington M.S.	164,672	\$15,083	23	\$717	204,345	\$1,889	202,621	\$1,869
Cowan E.S.	79,277	\$7,419	25	\$568	122,538	\$974	80,818	\$796
Crockett H.S.	259,063	\$22,913	81	\$1,568	581,406	\$3,668	368,503	\$5,423
Cunningham E.S	46,427	\$5,017	23	\$564	72,991	\$483	66,887	\$691
Davis E.S.	51,290	\$4,928	13	\$225	154,028	\$1,178	101,549	\$949
Dawson E.S.	41,565	\$4,589	16	\$381	94,112	\$797	73,993	\$719
Delco Activity Ce	38,917	\$3,152	1	\$282	1,007	\$594	1,007	\$20
Dobie M.S.	120,341	\$11,575	57	\$801	183,664	\$1,331	178,667	\$1,651
Doss E.S.	81,701	\$9,102	137	\$1,360	67,110	\$740	67,110	\$621
Galindo E.S.	80,534	\$4,479	178	\$1,562	137,879	\$1,320	137,879	\$1,280
Garza Independ	31,756	\$3,409	7	\$465	28,400	\$250	24,814	\$252
Gorzycki M.S.	153,623	\$13,559	126	\$1,124	486,045	\$3,067	107,958	\$1,146
Govalle E.S.	41,363	\$4,150	39	\$408	40,036	\$579	40,036	\$390
Graham E.S.	59,033	\$5,727	11	\$486	118,295	\$940	108,565	\$1,071
Guerro-Thompso	109,614	\$9,806	98	\$942	117,072	\$1,064	61,037	\$581
Gullett E.S.	45,586	\$4,469	40	\$684	134,723	\$1,007	92,419	\$904
Gus Garcia Y.M.L	141,838	\$14,240	200	\$1,708	225,879	\$1,842	44,458	\$431
Harris E.S.	49,122	\$5,056	26	\$587	108,683	\$877	69,613	\$681
Hart E.S.	68,238	\$6,375	23	\$423	87,995	\$801	69,271	\$692
Highland Park E.	43,244	\$4,745	12	\$354	66,414	\$698	66,414	\$645
Hill E.S.	98,516	\$9,277	18	\$530	188,230	\$1,323	187,909	\$1,735
House Park E.S.	9,273	\$1,017	0	\$0	21,150	\$404	17,841	\$173
Houston E.S.	63,300	\$6,625	80	\$954	143,170	\$1,191	143,170	\$1,329
Jordan E.S.	52,714	\$5,369	17	\$253	102,938	\$949	102,938	\$963

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	34,295	\$3,412	21	\$417	40,129	\$492	39,151	\$381
Kealing M.S.	173,564	\$14,225	60	\$899	162,681	\$1,251	147,813	\$1,369
Kiker E.S.	59,471	\$5,321	16	\$376	251,813	\$1,936	251,813	\$2,320
Kocurek E.S.	63,420	\$2,235	16	\$518	137,735	\$1,314	114,883	\$1,070
L.B.J. H.S.	326,681	\$27,087	275	\$2,650	477,669	\$3,135	477,669	\$4,592
Lamar M.S.	132,621	\$11,145	152	\$1,428	202,703	\$1,579	101,226	\$946
Langford E.S.	71,369	\$7,402	39	\$691	101,345	\$1,114	99,645	\$1,037
LASA	254,549	\$23,771	51	\$1,038	614,071	\$3,923	497,329	\$4,561
Lee E.S.	77,168	\$6,826	51	\$892	56,251	\$440	38,336	\$385
Linder E.S.	59,920	\$6,098	78	\$924	95,627	\$1,021	71,062	\$672
Lucy Read E.S.	1,703	\$177	0	\$0	0	\$0	0	\$0
Maplewood E.S.	39,043	\$4,115	14	\$361	77,148	\$712	65,733	\$624
Martin M.S.	78,422	\$7,869	18	\$672	197,753	\$1,552	133,019	\$1,235
Mathews E.S.	39,286	\$4,100	8	\$327	68,367	\$510	32,320	\$453
McBee E.S.	64,138	\$5,941	15	\$369	132,945	\$1,215	132,945	\$1,238
McCallum H.S.	284,246	\$23,800	149	\$1,925	520,663	\$3,811	376,100	\$3,469
Means/Pearce M.	127,907	\$11,627	119	\$1,232	101,114	\$1,079	98,408	\$931
Menchaca E.S.	91,902	\$7,324	143	\$1,256	65,078	\$647	46,764	\$451
Menchaca E.S. (	108	\$66	0	\$0	0	\$0	0	\$0
Mendez M.S.	73,031	\$6,947	46	\$871	112,992	\$1,613	112,992	\$1,054
Metz E.S.	28,471	\$1,780	6	\$312	85,759	\$758	85,759	\$891
Mills E.S.	73,240	\$6,736	16	\$375	137,929	\$1,048	137,929	\$1,290
Murchison M.S.	184,556	\$15,878	141	\$1,368	967,743	\$5,763	476,546	\$4,361
Navarro E.C.H.S.	260,964	\$20,906	65	\$990	473,021	\$3,811	309,876	\$2,871
Nelson Bus Term	18,401	\$1,710	2	\$288	46,766	\$370	46,766	\$461
Nelson Field	11,193	\$965	0	\$0	119,931	\$1,147	119,931	\$1,102
Noack Activity C	4,345	\$382	0	\$0	22,966	\$266	2,552	\$34
Norman/Sims E.	43,331	\$4,825	11	\$346	23,334	\$269	23,334	\$238
Northeast H.S.	221,902	\$20,839	195	\$2,195	387,028	\$3,242	378,393	\$3,480

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	113,212	\$10,837	164	\$1,610	290,207	\$2,105	121,655	\$1,140
Oak Hill E.S.	70,760	\$7,439	31	\$619	122,360	\$1,170	102,473	\$1,205
Oak Springs E.S.	38,384	\$3,700	10	\$474	59,535	\$804	31,135	\$317
Odom E.S.	69,795	\$6,190	17	\$538	140,088	\$1,044	140,088	\$1,336
Ortega E.S.	37,094	\$3,838	10	\$198	87,377	\$972	46,452	\$679
Overton E.S.	87,900	\$7,987	74	\$1,047	163,473	\$1,273	163,473	\$1,597
Padron E.S.	90,577	\$9,812	147	\$1,418	123,810	\$1,046	100,589	\$940
Palm E.S.	58,341	\$5,843	18	\$396	82,413	\$820	82,413	\$775
Paredes M.S.	131,407	\$7,211	8	\$328	94,934	\$1,068	94,934	\$986
Patton E.S.	70,349	\$7,777	18	\$536	199,535	\$1,375	199,535	\$1,841
Pease E.S.	7,381	\$539	0	\$272	94	\$94	94	\$25
Pecan Springs E.	41,174	\$4,302	17	\$388	194,848	\$1,357	181,552	\$1,678
Perez E.S.	105,656	\$8,587	67	\$838	83,485	\$1,056	83,485	\$888
Performing Arts	67,145	\$5,521	0	\$136	9,650	\$146	9,371	\$106
Pickle E.S.	123,221	\$11,122	82	\$964	221,358	\$1,610	124,703	\$1,160
Pillow E.S.	48,782	\$4,351	11	\$347	192,111	\$1,510	127,325	\$1,182
Pleasant Hill Ann	9,643	\$1,136	0	\$0	5,131	\$96	5,131	\$57
Pleasant Hill E.S.	68,559	\$6,955	23	\$574	284,462	\$2,142	284,462	\$2,615
Reilly E.S.	34,518	\$3,551	17	\$388	45,835	\$544	34,336	\$414
Ridgetop E.S.	33,891	\$3,294	14	\$508	53,361	\$574	53,361	\$511
Rodriquez E.S.	50,836	\$5,534	22	\$415	92,072	\$768	70,935	\$774
Rosedale E.S.	13,376	\$1,543	1	\$143	910	\$294	910	\$34
Saegert Bus Ter	15,403	<b>\$1,497</b>	4	\$163	0	\$0	0	\$318
Sanchez E.S.	63,745	\$6,122	57	\$792	46,670	\$385	46,670	\$435
Sara Beth Lively	93,505	\$8,791	69	\$1,003	88,717	\$961	88,717	\$841
Service Center	46,082	\$4,569	13	\$224	39,397	\$529	34,638	\$346
Sims E.S.	12,470	\$1,201	0	\$272	21,707	\$407	21,707	\$224
Small M.S.	127,972	\$12,859	206	\$1,759	234,359	\$1,690	155,186	\$1,448
Southeast Bus T	21,202	\$1,861	0	\$0	91,087	\$685	57,354	\$570

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
<u>Facility</u>		Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	51,468	\$4,742	70	\$885	56,770	\$597	40,313	\$393
Summitt E.S.	66,886	\$6,491	14	\$508	242,339	\$1,891	145,438	\$1,360
Sunset Valley E.	61,352	\$6,970	141	\$1,355	165,317	\$1,373	96,560	\$1,129
T.A. Brown E.S.	52,141	\$6,596	61	\$701	41,672	\$416	41,672	\$443
Travis H.S.	223,980	\$21,609	481	\$3,830	452,308	\$3,314	300,460	\$2,771
Travis Heights E.	47,995	\$5,102	24	\$577	128,607	\$1,000	104,857	\$980
UpHaus Early Ch	50,913	\$4,568	28	\$462	66,100	\$531	48,969	\$563
Walnut Creek E.	63,041	\$5,985	25	\$437	135,651	\$1,230	94,271	\$883
Warehouse	189,438	\$14,353	10	\$344	9,700	\$135	9,700	\$135
Webb M.S.	145,757	\$14,312	20	\$546	377,134	\$2,393	178,326	\$1,659
Widen E.S.	56,221	\$5,693	551	\$4,160	180,603	\$1,590	180,603	\$1,730
Williams E.S.	59,793	\$6,241	21	\$556	182,624	\$1,499	168,555	\$1,560
Winn E.S.	83,364	\$7,495	47	\$735	36,320	\$686	25,756	\$245
Wooldridge E.S.	66,056	\$6,057	54	\$774	168,227	\$1,405	99,317	\$929
Wooten E.S.	42,283	\$4,735	12	\$218	79,047	\$703	57,781	\$584
Zavala E.S.	50,495	\$4,687	10	\$204	60,716	\$617	50,626	\$510
Zilker E.S.	44,790	\$4,743	16	\$246	78,693	\$725	78,693	\$789
<b>Grand Total</b>	11,305,095	\$1,040,892	7,637	\$98,179	22,944,129	\$178,640	15,475,824	\$151,576