

Monthly Use and Cost Austin Independent School District Active Buildings: Active Buildings -- 6/2023 to 6/2023

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|---------------------|------------------------------|-------------------------|------------------------------|-------------------------|----------------------------|-------------------|---------------------------------|------------------------|
| Akins H.S. | 371,662 | \$38,576 | 14 | \$1,071 | 283,184 | \$2,516 | 267,850 | \$2,524 |
| ALC -Anita Ferrales | 82,645 | \$8,711 | 8 | \$515 | 15,188 | \$548 | 15,188 | \$171 |
| Allison E.S. | 42,110 | \$5,067 | 2 | \$337 | 20,088 | \$452 | 20,088 | \$272 |
| Anderson H.S. | 268,115 | \$29,396 | 257 | \$1,595 | 762,059 | \$4,789 | 522,906 | \$5,250 |
| Andrews E.S. | 55,795 | \$6,082 | 10 | \$479 | 60,633 | \$621 | 60,353 | \$583 |
| Ann Richards S.Y.V | 133,662 | \$16,225 | 70 | \$608 | 156,940 | \$1,273 | 40,258 | \$376 |
| Austin H.S. | 531,650 | \$44,561 | 12 | \$862 | 403,649 | \$2,666 | 297,058 | \$2,734 |
| Austin ISD Central | 241,638 | \$25,968 | 0 | \$0 | 54,495 | \$1,077 | 54,495 | \$506 |
| Bailey M.S. | 126,819 | \$10,666 | 16 | \$384 | 139,825 | \$1,929 | 65,452 | \$588 |
| Baldwin E.S. | 78,881 | \$7,302 | 19 | \$402 | 13,282 | \$455 | 13,282 | \$155 |
| Baranoff E.S. | 67,187 | \$6,642 | 5 | \$360 | 19,800 | \$225 | 19,800 | \$228 |
| Barrington E.S. | 71,626 | \$9,135 | 22 | \$524 | 22,657 | \$598 | 22,657 | \$239 |
| Barton Hills E.S. | 48,482 | \$5,623 | 4 | \$511 | 41,840 | \$558 | 41,840 | \$416 |
| Bear Creek E.S. | 84,509 | \$7,504 | 131 | \$826 | 34,617 | \$879 | 34,617 | \$546 |
| Becker E.S. | 75,301 | \$7,108 | 5 | \$371 | 101,874 | \$696 | 50,460 | \$511 |
| Bedichek M.S. | 109,274 | \$13,661 | 93 | \$1,177 | 528,587 | \$3,472 | 317,074 | \$3,024 |
| Blackshear E.S. | 94,470 | \$8,196 | 4 | \$498 | 14,525 | \$163 | 14,525 | \$163 |
| Blanton E.S. | 79,528 | \$7,636 | 4 | \$613 | 77,912 | \$755 | 73,625 | \$713 |
| Blazier E.S. | 71,722 | \$7,235 | 6 | \$110 | 87,868 | \$825 | 36,945 | \$402 |
| Blazier Intermediat | 75,634 | \$12,207 | 2 | \$138 | 19,367 | \$594 | 15,100 | \$148 |
| Boone E.S. | 55,940 | \$3,614 | 2 | \$486 | 16,322 | \$640 | 16,322 | \$182 |
| Bowie H.S. | 383,898 | \$40,229 | 15 | \$1,057 | 1,606,655 | \$10,670 | 190,195 | \$1,776 |
| Brentwood E.S. | 74,671 | \$9,000 | 6 | \$364 | 144,542 | \$1,475 | 19,034 | \$218 |
| Brooke Facility | 44,716 | \$4,172 | 12 | \$362 | 17,931 | \$182 | 8,719 | \$113 |
| Bryker Woods E.S. | 42,996 | \$4,911 | 2 | \$349 | 110,532 | \$892 | 99,231 | \$970 |
| Burger Ath Comple | 71,681 | \$7,222 | 52 | \$372 | 342,520 | \$2,431 | 327,772 | \$5,017 |
| Burnet M.S. | 145,434 | \$15,601 | 14 | \$536 | 592,792 | \$3,803 | 546,942 | \$5,011 |
| Campbell E.S. | 49,206 | \$5,162 | 3 | \$327 | 16,619 | \$371 | 16,619 | \$184 |
| Casey E.S. | 58,498 | \$6,638 | 4 | \$356 | 25,442 | \$276 | 25,442 | \$268 |
| Casis E.S. | 62,417 | \$7,210 | 11 | \$382 | 34,041 | \$557 | 34,041 | \$342 |

Monthly Use and Cost Austin Independent School District Active Buildings: Active Buildings -- 6/2023 to 6/2023

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|----------------------|------------------------------|-------------------------|------------------------------|-------------------------|----------------------------|-------------------|---------------------------------|------------------------|
| Clayton E.S. | 90,609 | \$8,072 | 12 | \$341 | 143,706 | \$1,182 | 143,706 | \$1,366 |
| Clifton Career Dev. | 37,196 | \$4,099 | 38 | \$744 | 101,082 | \$865 | 101,082 | \$951 |
| Cook E.S. | 76,819 | \$8,767 | 1 | \$497 | 277,423 | \$2,031 | 256,073 | \$2,364 |
| Covington M.S. | 175,085 | \$17,723 | 9 | \$703 | 299,057 | \$2,432 | 257,270 | \$2,374 |
| Cowan E.S. | 63,319 | \$7,823 | 2 | \$486 | 54,133 | \$595 | 54,133 | \$553 |
| Crockett H.S. | 329,980 | \$34,668 | 266 | \$2,214 | 1,209,393 | \$7,498 | 498,171 | \$4,672 |
| Cunningham E.S. | 41,839 | \$4,710 | 3 | \$491 | 38,445 | \$301 | 38,445 | \$421 |
| Davis E.S. | 55,234 | \$6,194 | 2 | \$364 | 75,454 | \$733 | 42,757 | \$421 |
| Dawson E.S. | 42,917 | \$5,046 | 2 | \$361 | 46,037 | \$525 | 46,037 | \$466 |
| Delco Activity Cent | 55,741 | \$6,459 | 0 | \$283 | 33,587 | \$763 | 33,587 | \$316 |
| Dobie M.S. | 134,128 | \$16,112 | 8 | \$471 | 165,300 | \$1,235 | 165,300 | \$1,537 |
| Doss E.S. | 76,689 | \$10,825 | 14 | \$526 | 20,064 | \$457 | 20,023 | \$215 |
| Eastside Early Colle | 210,165 | \$21,427 | 192 | \$1,222 | 258,074 | \$1,988 | 241,849 | \$2,265 |
| Galindo E.S. | 103,469 | \$7,510 | 185 | \$1,125 | 213,872 | \$1,782 | 213,872 | \$1,979 |
| Garza Independenc | 46,742 | \$5,271 | 4 | \$457 | 58,887 | \$433 | 21,100 | \$226 |
| Gorzycki M.S. | 138,873 | \$13,720 | 44 | \$504 | 582,042 | \$3,808 | 16,491 | \$212 |
| Govalle E.S. | 45,258 | \$5,546 | 6 | \$181 | 127,634 | \$1,069 | 19,909 | \$214 |
| Graham E.S. | 55,308 | \$6,297 | 16 | \$501 | 66,450 | \$652 | 66,450 | \$678 |
| Guerrero -Thompsc | 123,025 | \$10,731 | 17 | \$380 | 19,170 | \$521 | 19,170 | \$208 |
| Gullett E.S. | 56,855 | \$5,795 | 2 | \$490 | 27,680 | \$431 | 27,680 | \$300 |
| Gus Garcia Y.M.L.A | 228,166 | \$23,995 | 304 | \$1,503 | 43,137 | \$826 | 14,337 | \$163 |
| Harris E.S. | 60,121 | \$7,029 | 10 | \$475 | 152,917 | \$1,157 | 46,183 | \$473 |
| Hart E.S. | 78,666 | \$7,987 | 13 | \$365 | 72,141 | \$717 | 48,091 | \$508 |
| Highland Park E.S. | 48,924 | \$5,491 | 2 | \$350 | 51,375 | \$605 | 51,375 | \$514 |
| Hill E.S. | 92,736 | \$10,195 | 2 | \$520 | 426,961 | \$2,649 | 171,196 | \$1,590 |
| House Park Facility | 13,315 | \$1,581 | 0 | \$0 | 17,783 | \$377 | 17,106 | \$166 |
| Houston E.S. | 77,365 | \$8,560 | 103 | \$835 | 60,413 | \$730 | 60,413 | \$583 |
| Jordan E.S. | 64,929 | \$6,560 | 8 | \$188 | 73,105 | \$776 | 73,105 | \$698 |
| Joslin E.S. | 37,307 | \$4,383 | 7 | \$373 | 25,791 | \$414 | 25,498 | \$265 |
| Kealing M.S. | 196,584 | \$14,629 | 16 | \$699 | 334,048 | \$2,308 | 83,195 | \$789 |

Monthly Use and Cost Austin Independent School District Active Buildings: Active Buildings -- 6/2023 to 6/2023

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|---------------------|------------------------------|-------------------------|------------------------------|-------------------------|----------------------------|-------------------|---------------------------------|------------------------|
| Kiker E.S. | 68,073 | \$6,340 | 7 | \$356 | 92,560 | \$1,100 | 92,741 | \$881 |
| Kocurek E.S. | 61,435 | \$1,903 | 9 | \$532 | 151,365 | \$1,412 | 127,191 | \$1,190 |
| L.B.J. H.S. | 324,773 | \$29,216 | 26 | \$1,030 | 697,207 | \$4,500 | 522,433 | \$5,065 |
| Lamar M.S. | 114,395 | \$12,594 | 5 | \$496 | 178,410 | \$1,499 | 133,170 | \$1,246 |
| Langford E.S. | 70,291 | \$8,797 | 12 | \$534 | 65,396 | \$902 | 65,396 | \$712 |
| LASA | 335,982 | \$32,934 | 40 | \$911 | 772,009 | \$4,980 | 523,384 | \$4,806 |
| Lee E.S. | 47,557 | \$5,619 | 8 | \$678 | 21,587 | \$250 | 21,587 | \$240 |
| Linder E.S. | 71,481 | \$7,604 | 6 | \$486 | 44,783 | \$727 | 44,783 | \$441 |
| Maplewood E.S. | 51,345 | \$5,336 | 2 | \$335 | 44,828 | \$523 | 41,228 | \$408 |
| Martin M.S. | 77,186 | \$9,306 | 23 | \$723 | 193,500 | \$1,576 | 188,400 | \$1,749 |
| Mathews E.S. | 43,472 | \$4,483 | 1 | \$346 | 49,210 | \$390 | 35,530 | \$524 |
| McBee E.S. | 79,493 | \$8,355 | 7 | \$341 | 74,230 | \$888 | 74,230 | \$717 |
| McCallum H.S. | 242,305 | \$25,890 | 25 | \$1,214 | 703,988 | \$4,884 | 306,358 | \$2,840 |
| Means M.S. | 143,760 | \$14,931 | 66 | \$679 | 56,000 | \$812 | 56,000 | \$549 |
| Menchaca E.S. | 67,942 | \$6,758 | 13 | \$389 | 31,958 | \$468 | 31,958 | \$325 |
| Mendez M.S. | 92,718 | \$9,525 | 27 | \$775 | 203,652 | \$2,088 | 203,246 | \$1,883 |
| Metz Facility | 53,528 | \$3,153 | 4 | \$331 | 226,853 | \$1,579 | 226,853 | \$2,356 |
| Mills E.S. | 50,564 | \$5,665 | 4 | \$345 | 28,467 | \$442 | 28,467 | \$295 |
| Murchison M.S. | 170,801 | \$18,471 | 15 | \$531 | 737,713 | \$4,610 | 634,411 | \$5,807 |
| Navarro E.C.H.S. | 354,655 | \$29,566 | 105 | \$1,171 | 438,387 | \$3,680 | 243,873 | \$2,273 |
| Nelson Bus Termin | 20,763 | \$2,207 | 5 | \$299 | 29,593 | \$278 | 29,593 | \$311 |
| Nelson Field | 12,091 | \$1,243 | 0 | \$0 | 21,780 | \$598 | 21,780 | \$209 |
| Noack Activity Cent | 2,677 | \$317 | 0 | \$0 | 369,333 | \$2,247 | 933 | \$19 |
| Norman/Sims E.S. | 54,177 | \$6,954 | 5 | \$331 | 11,819 | \$204 | 11,819 | \$141 |
| Northeast H.S. | 321,820 | \$30,364 | 65 | \$1,300 | 1,403,020 | \$9,132 | 452,280 | \$4,160 |
| O. Henry M.S. | 88,144 | \$11,097 | 23 | \$728 | 202,324 | \$1,644 | 135,900 | \$1,277 |
| Oak Hill E.S. | 74,774 | \$9,068 | 13 | \$540 | 71,818 | \$886 | 63,115 | \$790 |
| Oak Springs E.S. | 51,549 | \$5,330 | 3 | \$453 | 155,469 | \$1,369 | 25,953 | \$288 |
| Odom E.S. | 83,174 | \$8,253 | 31 | \$608 | 69,080 | \$668 | 69,080 | \$684 |
| Ortega E.S. | 56,354 | \$5,878 | 5 | \$177 | 33,700 | \$665 | 30,003 | \$366 |

Monthly Use and Cost Austin Independent School District Active Buildings: Active Buildings -- 6/2023 to 6/2023

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|---------------------|------------------------------|-------------------------|------------------------------|-------------------------|----------------------------|-------------------|---------------------------------|------------------------|
| Overton E.S. | 99,812 | \$10,137 | 61 | \$838 | 142,583 | \$1,180 | 142,583 | \$1,414 |
| Padron E.S. | 75,849 | \$9,975 | 27 | \$561 | 38,042 | \$580 | 38,042 | \$380 |
| Palm E.S. | 71,144 | \$7,821 | 7 | \$366 | 68,719 | \$744 | 68,719 | \$658 |
| Paredes M.S. | 109,968 | \$5,005 | 3 | \$353 | 45,637 | \$792 | 45,637 | \$502 |
| Patton E.S. | 108,525 | \$9,975 | 3 | \$490 | 268,328 | \$1,818 | 268,328 | \$2,475 |
| Pease Facility | 22,778 | \$2,717 | 0 | \$342 | 51,300 | \$395 | 12,013 | \$144 |
| Pecan Springs E.S. | 59,943 | \$6,267 | 6 | \$335 | 134,150 | \$1,047 | 134,150 | \$1,254 |
| Perez E.S. | 116,952 | \$12,372 | 64 | \$684 | 223,251 | \$1,847 | 140,913 | \$1,567 |
| Performing Arts Ce | 88,241 | \$8,956 | 11 | \$202 | 85,477 | \$363 | 10,750 | \$118 |
| Pickle E.S. | 138,155 | \$13,009 | 31 | \$575 | 211,578 | \$1,589 | 211,578 | \$1,958 |
| Pillow E.S. | 80,341 | \$6,978 | 4 | \$347 | 189,637 | \$1,551 | 166,945 | \$1,553 |
| Pleasant Hill Annex | 15,754 | \$1,760 | 0 | \$0 | 15,068 | \$150 | 15,068 | \$147 |
| Pleasant Hill E.S. | 65,557 | \$6,595 | 1 | \$503 | 122,303 | \$1,250 | 122,303 | \$1,146 |
| Reilly E.S. | 58,021 | \$5,568 | 1 | \$346 | 125,550 | \$983 | 90,488 | \$1,092 |
| Ridgetop E.S. | 41,667 | \$4,300 | 2 | \$487 | 54,581 | \$581 | 53,322 | \$518 |
| Rodriguez E.S. | 47,263 | \$5,591 | 7 | \$342 | 44,080 | \$498 | 23,082 | \$288 |
| Rosedale | 88,108 | \$11,344 | 68 | \$421 | 180,180 | \$1,196 | 22,463 | \$214 |
| Rosedale Facility | 6,113 | \$1,098 | 0 | \$171 | 22,418 | \$400 | 1,658 | \$48 |
| Saegert Bus Termir | 22,130 | \$2,341 | 1 | \$174 | 0 | \$0 | 0 | \$318 |
| Sanchez E.S. | 58,991 | \$7,838 | 19 | \$545 | 129,931 | \$888 | 40,397 | \$372 |
| Sara Beth Lively M. | 158,604 | \$15,941 | 43 | \$821 | 28,511 | \$605 | 28,511 | \$295 |
| Service Center | 62,526 | \$6,321 | 6 | \$181 | 39,821 | \$526 | 39,821 | \$403 |
| Sims Facility | 18,142 | \$1,657 | 0 | \$328 | 5,640 | \$305 | 4,681 | \$76 |
| Small M.S. | 117,071 | \$11,531 | 101 | \$831 | 338,713 | \$2,322 | 338,713 | \$3,141 |
| Southeast Bus Terr | 24,116 | \$2,423 | 0 | \$0 | 35,231 | \$376 | 35,231 | \$365 |
| St. Elmo E.S. | 40,276 | \$4,941 | 3 | \$511 | 17,145 | \$370 | 17,145 | \$189 |
| Summitt E.S. | 53,777 | \$6,700 | 1 | \$500 | 250,067 | \$1,937 | 124,004 | \$1,171 |
| Sunset Valley E.S. | 53,122 | \$7,160 | 32 | \$608 | 45,146 | \$708 | 33,630 | \$537 |
| T.A. Brown E.S. | 25,531 | \$4,834 | 1 | \$357 | 0 | \$181 | 0 | \$33 |
| Travis H.S. | 182,869 | \$22,299 | 32 | \$952 | 424,125 | \$3,229 | 323,786 | \$2,989 |

Monthly Use and Cost Austin Independent School District Active Buildings: Active Buildings -- 6/2023 to 6/2023

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|---------------------|------------------------------|-------------------------|------------------------------|-------------------------|----------------------------|-------------------|---------------------------------|------------------------|
| Travis Heights E.S. | 51,265 | \$5,863 | 5 | \$511 | 249,326 | \$1,701 | 217,356 | \$2,011 |
| UpHaus Early Child | 71,972 | \$5,615 | 49 | \$506 | 110,206 | \$802 | 16,392 | \$218 |
| Walnut Creek E.S. | 71,267 | \$7,167 | 7 | \$341 | 42,075 | \$705 | 42,075 | \$416 |
| Warehouse | 208,025 | \$18,794 | 2 | \$326 | 28,013 | \$241 | 28,013 | \$390 |
| Webb M.S. | 111,524 | \$13,196 | 52 | \$711 | 571,646 | \$3,483 | 202,592 | \$1,886 |
| Widen E.S. | 59,424 | \$7,019 | 11 | \$481 | 98,580 | \$1,118 | 97,730 | \$960 |
| Williams E.S. | 60,225 | \$6,531 | 6 | \$501 | 56,632 | \$784 | 56,632 | \$549 |
| Winn E.S. | 65,502 | \$7,206 | 3 | \$453 | 56,079 | \$800 | 35,338 | \$332 |
| Wooldridge E.S. | 62,683 | \$7,119 | 8 | \$524 | 138,479 | \$1,234 | 138,479 | \$1,293 |
| Wooten E.S. | 52,788 | \$5,937 | 4 | \$191 | 53,135 | \$574 | 53,135 | \$553 |
| Zavala E.S. | 62,149 | \$5,321 | 5 | \$175 | 21,377 | \$389 | 21,377 | \$240 |
| Zilker E.S. | 53,627 | \$5,301 | 6 | \$199 | 54,464 | \$589 | 46,764 | \$491 |
| Grand Total | 12,886,611 | \$1,324,147 | 3,344 | \$68,568 | 22,838,202 | \$182,081 | 14,093,029 | \$138,370 |